

Iowa City Public Library Board of Trustees Meeting Agenda

October 24, 2024

2nd Floor – Boardroom

Regular Meeting - 5:00 PM

Tom Rocklin - President

Bonnie Boothroy

Robin Paetzold

DJ Johnk – Vice President

Joseph Massa

John Raeburn

Hannah Shultz-Secretary

Claire Matthews

Dan Stevenson

1. Call Meeting to Order.

2. Approval of October 24, 2024 Board Meeting Agenda.

3. Public Discussion.

4. Items to be Discussed.

A. Budget Discussion.

Comment: This is a regularly scheduled agenda item. Board action not required.

B. First Quarter Financials and Statistics.

Comment: This is a regularly scheduled agenda item. Board action not required.

5. Staff Reports.

A. Director's Report.

B. Departmental Reports: Children's Services, Collection Services, IT.

C. Development Report.

6. President's Report.

7. Announcements from Members.

8. Committee Reports.

A. Advocacy Committee.

B. Finance Committee.

C. Foundation Members.

9. Communications.

If you will need disability-related accommodations in order to participate in this meeting, please contact Jen Royer, Iowa City Public Library, at 319-887-6003 or jennifer-royer@icpl.org. Early requests are strongly encouraged to allow sufficient time to meet your access needs.

A. News Articles.

10. Consent Agenda.

A. Approve Minutes of Library Board of Trustees September 26, 2024 Regular Meeting.

B. Approve Disbursements for September, 2024.

11. Set Agenda Order for November Meeting.

12. Adjournment.

Iowa City Public Library- Board of Trustee Meetings

Agenda Items and Order Schedule

October 24, 2024	November 21, 2024	December 19, 2024
Budget Discussion Review 1st Quarter Financials & Statistics Dept Reports: CH, CLS, IT	Appoint Committee: Directors Evaluation Policy Review: 813 Unattended Children (CH/AS) Policy Review: 502 General Library Personnel Policies (Admin/Col) Policy Review: 501 Authority for Administration of Personnel Policies for Library Employees (Admin) Dept Reports: AS, CAS	Policy Review: 103 Membership in Professional Organizations (Admin/CAS) Dept Reports: CH, CLS, IT
January 23, 2025	February 27, 2025	March 27, 2025
6 Month Strategic Plan Update Review 2 nd Quarter Financials & Statistics Dept Reports: AS, CAS	Director Evaluation Appoint Nominating Committee State Library Accreditation Review Set Calendar for Next Fiscal Year Policy Review: 801 Circulation and Library Card Policy (CAS) Dept Reports: CH, CLS, IT	6 Month Strategic Plan Update Review 2nd Quarter Financials & Statistics Policy Review: 809 Library Use Policy (AS) Dept Reports: AS, CAS
April 24, 2025	May 22, 2025	June 26, 2025
President Appoints to Foundation Board Election of Officers Review 3rd Quarter Financials & Statistics Dept Reports: CH, CLS, IT	Policy Review: 806 Meeting Room and Lobby Use (CAS/AS/IT/FAC) Dept Reports: AS, CAS	ICPL Trustees Corporate Meeting as Friends Foundation Adopt NOBU Budget Dept Reports: CH, CLS, IT

FY26 Budget Request and CIP Memo

Prepared for the October 24, 2024
Meeting of the Library Board of Trustees
Elsworth Carman, Library Director

The FY26 budget planning process continues to move forward, and we have drafted an initial budget request for the full library budget and participated in additional CIP conversations with the City Manager's Office.

CIP Update

As discussed at the September meeting, we have one active capital improvement project proposal (attached). Like most years, the requests for CIP funding outweigh available resources, and there have been multiple meetings to prioritize and rescope proposals. The Carpet and Furnishings Replacement project was submitted with an estimated budget of \$940,000, and that has been reduced by \$135,000. This 14% reduction—to \$805,000 (inclusive of the \$55,000 from board-controlled funds)—will mean less updates to furnishings and limit the overall scope of the project, but the flooring replacement is overdue and, assuming the budget is not decreased further, we plan to move the project forward. The attached project sheet reflects the new budget.

I will keep you updated if additional changes are made to this CIP project.

FY26 Budget Request

I'm pleased to share the ICPL FY26 budget request for board discussion. This is provided in two formats. The "FY26 Budget in Brief" gives an overview of the budget and gives the FY26 request along with multiple years of budget history. You will recognize the line titles from the rest of our quarterly budget reporting; some of them represent multiple departmental lines within an expense category. The MUNIS report offers full, line-by-line details of the budget request.

Like last year, we were asked to limit new service expenses and focus on operational needs for maintaining current service levels. Also like last year, maintaining service levels will require some allocation changes and/or an increase in funding in multiple areas of the budget.

There are two areas we are seeking notable increases.

Consultants, Other Professional Services

We requested a \$20,000 increase to the Consultants line in anticipation of starting the next strategic planning cycle in FY26. We will most likely seek board support to supplement this funding with resources from the NOBU budget. We have crafted the past two strategic plans in-house, which worked well for the years during and immediately following the COVID-19 closure (and eliminated the need to allocate financial resources for a consultant), and are now poised to work with a professional consultant to create a plan for the next three to five years.

Library Materials

Our materials lines have been stagnant for a number of years and we have been allocating board controlled funds to fill the funding gap. When combined with increasing costs for print and digital materials, this creates a situation where our buying power is limited. Our hold time is increasing and we are receiving more comments about inadequate supply of popular titles. In an effort to address this, we requested a \$27,000 (3.7%) increase in the materials lines. In public libraries, standard practice is increasing collections allocations by 2-4% every year.

2025 thru 2029

Capital Improvement Plan
Iowa City, IA



Project # B4343
Project Name Carpet and Furnishings Replacement

Total Project Cost	\$805,000	Contact	Elsworth Carman
Department	Library	Type	Multi-Phase
Category	Library	Priority	Essential (2)
Status	Active	Useful Life	15 years
GRANTEE	NONE	MATCH %	NONE
PLAN	None	TIF DISTRICT	None

Description

This project involves replacing flooring and some furnishings in public areas of the library, along with repainting interior walls. The first floor has 31,000 square feet of public space, and the second floor has 39,000 square feet. Flooring replacement includes moving all furniture and shelving, with budget covering carpet removal, floor prep, shelving adjustments, and new flooring. Problematic in-floor wiring will be addressed to allow more flexible use and eliminate fixed public computer stations. Additionally, original Teen Space cabinetry, general-use study tables, and some lounge seating will be refurbished or replaced. The project will focus on sustainable, durable materials and flexible space use.

Justification

Since opening in 2004, the current library building has welcomed over 12.75 million visitors. Ongoing investment is needed to maintain a safe, efficient, and attractive space. Proactive maintenance has extended the life of original furnishings, but after 20 years of heavy use, replacement is necessary. Delays could lead to safety and efficiency issues, including the inability to support modern technology, resulting in unplanned repairs.

Originally submitted in FY2017 as a multi-year project, with a budget of \$700,000 and an FY2021 implementation, the project has been delayed multiple times. Costs have risen from \$700,000 in FY2017 to \$940,000 this year. Replacing built-in furnishings during the flooring upgrade will save on labor. The Library can contribute \$55,000 from gift and donation accounts

Expenditures	2025	2026	2027	2028	2029	Total
CONSTRUCTION	0	805,000	0	0	0	805,000
Total	0	805,000	0	0	0	805,000

Funding Sources	2025	2026	2027	2028	2029	Total
GO BONDS-GENERAL PURPOSE	0	750,000	0	0	0	750,000
CONTRIBUTIONS & DONATIONS	0	55,000	0	0	0	55,000
Total	0	805,000	0	0	0	805,000

Budget Impact

Neutral impact on staffing and maintenance expected. No additional revenue generated.

This serves as a declaration of official intent under Treasury Regulation 1.150-2 that it is reasonably expected that capital expenditures will be made in respect of the above-described project, such expenditures to be advanced from the Capital Projects fund, and the City reasonably expects to reimburse all or a portion of the expenditures with the proceeds of bonds, notes or other indebtedness to be issued or incurred by the City in the future.

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550110311160		Library Levy	.00	-1,133,202.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-311160					
10550110311270		Delq Library Levy	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-311270					
10550110313100		Gas/Electric Excise Tax	.00	-11,885.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-313100					
10550110313200		Mobile Home Tax	.00	-1,080.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-313200					
10550110334160		C&I Prop Tax Rollback Reimb	-10,400.00	-20,855.00	-5,200.00	-50.00
	1000-10-25-550-550100-550110-000-0000-334160-					
10550110336110		Johnson County	-536,300.00	-544,800.00	-544,800.00	1.58
	1000-10-25-550-550100-550110-000-0000-336110					
10550110336140		University Heights	-62,900.00	-60,200.00	-60,200.00	-4.29
	1000-10-25-550-550100-550110-000-0000-336140					
10550110336190		Other Local Governments	-37,000.00	-36,900.00	-36,900.00	-.27
	1000-10-25-550-550100-550110-000-0000-336190					
10550110347200		Library Reserve Fees	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-347200					
10550110361310		Library Fines	-1,000.00	.00	-800.00	-20.00
	1000-10-25-550-550100-550110-000-0000-361310					
10550110362100		Contrib & Donations	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-362100-					
10550110369100		Reimb of Expenses	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-369100					
10550110369200		Reimbursement of Damages	-7,000.00	-6,400.00	-6,400.00	-8.57
	1000-10-25-550-550100-550110-000-0000-369200					
10550110369300		Cashier Overages	-1.00	.00	.00	-100.00
	1000-10-25-550-550100-550110-000-0000-369300					
10550110369900		Miscellaneous Other Income	-150.00	.00	.00	-100.00
	1000-10-25-550-550100-550110-000-0000-369900					
10550110384200		Vending Machine Commission	-1,300.00	-1,700.00	-1,700.00	30.77
	1000-10-25-550-550100-550110-000-0000-384200					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550110384900		Other Commissions	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-384900					
10550110411000		Perm Full Time	293,200.00	320,700.00	320,700.00	9.38
	1000-10-25-550-550100-550110-000-0000-411000					
10550110413000		Temporary Employees	13,000.00	13,000.00	13,000.00	.00
	1000-10-25-550-550100-550110-000-0000-413000					
10550110414100		Overtime Wages	2,000.00	2,000.00	2,000.00	.00
	1000-10-25-550-550100-550110-000-0000-414100					
10550110414300		Term-Vacation Pay	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-414300					
10550110414500		Longevity Pay	300.00	300.00	300.00	.00
	1000-10-25-550-550100-550110-000-0000-414500					
10550110421100		Health Insurance	45,400.00	47,600.00	47,600.00	4.85
	1000-10-25-550-550100-550110-000-0000-421100					
10550110421200		Dental Insurance	1,300.00	1,300.00	1,300.00	.00
	1000-10-25-550-550100-550110-000-0000-421200					
10550110421300		Life Insurance	600.00	700.00	700.00	16.67
	1000-10-25-550-550100-550110-000-0000-421300					
10550110421400		Disability Insurance	1,100.00	1,100.00	1,100.00	.00
	1000-10-25-550-550100-550110-000-0000-421400					
10550110422100		FICA	23,500.00	25,100.00	25,100.00	6.81
	1000-10-25-550-550100-550110-000-0000-422100					
10550110423100		IPERS	29,100.00	31,700.00	31,700.00	8.93
	1000-10-25-550-550100-550110-000-0000-423100					
10550110432030		Financial Services & Charges	1,300.00	1,300.00	2,600.00	100.00
	1000-10-25-550-550100-550110-000-0000-432030					
10550110432060		Consultant Services	3,500.00	3,000.00	25,000.00	614.29
	1000-10-25-550-550100-550110-000-0000-432060					
10550110432080		Other Professional Services	6,500.00	7,500.00	6,500.00	.00
	1000-10-25-550-550100-550110-000-0000-432080					
10550110435055		Mail & Delivery	32,000.00	34,600.00	37,000.00	15.63
	1000-10-25-550-550100-550110-000-0000-435055					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550110435059		Advertising	700.00	700.00	500.00	-28.57
	1000-10-25-550-550100-550110-000-0000-435059					
10550110436030		Transportation	5,000.00	5,000.00	5,000.00	.00
	1000-10-25-550-550100-550110-000-0000-436030					
10550110436050		Registration	5,000.00	5,000.00	7,000.00	40.00
	1000-10-25-550-550100-550110-000-0000-436050					
10550110436060		Lodging	5,000.00	5,000.00	8,000.00	60.00
	1000-10-25-550-550100-550110-000-0000-436060					
10550110436080		Meals	1,000.00	1,000.00	1,600.00	60.00
	1000-10-25-550-550100-550110-000-0000-436080					
10550110438130		Cell Phone/Data Services	.00	4,500.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-438130					
10550110443020		Office Equipment R&M Services	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-443020					
10550110445140		Outside Printing	3,000.00	3,000.00	3,300.00	10.00
	1000-10-25-550-550100-550110-000-0000-445140					
10550110446300		Phone Equipment/Line Chgbk	24,700.00	26,900.00	26,900.00	8.91
	1000-10-25-550-550100-550110-000-0000-446300					
10550110446380		Vehicle R&M Chargeback	.00	200.00	200.00	.00
	1000-10-25-550-550100-550110-000-0000-446380-					
10550110449060		Dues & Memberships	12,500.00	12,500.00	13,500.00	8.00
	1000-10-25-550-550100-550110-000-0000-449060					
10550110449120		Equipment Rental	2,700.00	2,700.00	2,700.00	.00
	1000-10-25-550-550100-550110-000-0000-449120					
10550110449160		Other Rentals	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-449160					
10550110449260		Parking	1,300.00	1,300.00	1,000.00	-23.08
	1000-10-25-550-550100-550110-000-0000-449260					
10550110449280		Misc Services & Charges	1,000.00	1,000.00	1,000.00	.00
	1000-10-25-550-550100-550110-000-0000-449280					
10550110452010		Office Supplies	5,500.00	5,500.00	5,700.00	3.64
	1000-10-25-550-550100-550110-000-0000-452010					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550110465020		Gasoline	.00	.00	.00	.00
	1000-10-25-550-550100-550110-000-0000-465020					
10550110469210		First Aid/Safety Supplies	400.00	400.00	500.00	25.00
	1000-10-25-550-550100-550110-000-0000-469210					
10550110469320		Miscellaneous Supplies	2,500.00	2,500.00	2,800.00	12.00
	1000-10-25-550-550100-550110-000-0000-469320					
10550110469360		Food and Beverages	2,700.00	2,700.00	2,700.00	.00
	1000-10-25-550-550100-550110-000-0000-469360					
10550110490160		Misc Transfers Out	62,400.00	62,422.00	62,400.00	.00
	1000-10-25-550-550100-550110-000-0000-490160					
10550121369100		Reimb of Expenses	-17,600.00	-13,400.00	-17,600.00	.00
	1000-10-25-550-550100-550120-131-0000-369100					
10550121411000		Perm Full Time	245,500.00	257,200.00	257,200.00	4.77
	1000-10-25-550-550100-550120-131-0000-411000					
10550121412000		Perm Part Time	30,800.00	33,400.00	33,400.00	8.44
	1000-10-25-550-550100-550120-131-0000-412000					
10550121413000		Temporary Employees	88,000.00	88,000.00	88,000.00	.00
	1000-10-25-550-550100-550120-131-0000-413000					
10550121414100		Overtime Wages	5,000.00	5,000.00	5,000.00	.00
	1000-10-25-550-550100-550120-131-0000-414100					
10550121414300		Term-Vacation Pay	.00	.00	.00	.00
	1000-10-25-550-550100-550120-131-0000-414300-					
10550121414500		Longevity Pay	1,300.00	1,500.00	1,500.00	15.38
	1000-10-25-550-550100-550120-131-0000-414500					
10550121421100		Health Insurance	87,700.00	63,800.00	63,800.00	-27.25
	1000-10-25-550-550100-550120-131-0000-421100					
10550121421200		Dental Insurance	1,700.00	1,200.00	1,200.00	-29.41
	1000-10-25-550-550100-550120-131-0000-421200					
10550121421300		Life Insurance	500.00	600.00	600.00	20.00
	1000-10-25-550-550100-550120-131-0000-421300					
10550121421400		Disability Insurance	700.00	900.00	900.00	28.57
	1000-10-25-550-550100-550120-131-0000-421400					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550121422100		FICA 1000-10-25-550-550100-550120-131-0000-422100	28,300.00	28,700.00	28,700.00	1.41
10550121423100		IPERS 1000-10-25-550-550100-550120-131-0000-423100	35,000.00	36,400.00	36,400.00	4.00
10550121438030		Electricity 1000-10-25-550-550100-550120-131-0000-438030	125,000.00	125,000.00	125,000.00	.00
10550121438070		Heating Fuel/Gas 1000-10-25-550-550100-550120-131-0000-438070	33,000.00	33,000.00	33,000.00	.00
10550121438100		Refuse Collection Charges 1000-10-25-550-550100-550120-131-0000-438100	200.00	200.00	200.00	.00
10550121442010		Other Building R&M Services 1000-10-25-550-550100-550120-131-0000-442010	68,000.00	68,000.00	68,000.00	.00
10550121442020		Structure R&M Services 1000-10-25-550-550100-550120-131-0000-442020	7,800.00	7,800.00	7,800.00	.00
10550121442030		Heating & Cooling R&M Services 1000-10-25-550-550100-550120-131-0000-442030	36,000.00	36,000.00	36,000.00	.00
10550121442050		Furnishing R&M Services 1000-10-25-550-550100-550120-131-0000-442050	4,000.00	4,000.00	7,000.00	75.00
10550121442060		Electrical & Plumbing R&M Srvc 1000-10-25-550-550100-550120-131-0000-442060	2,700.00	2,700.00	4,400.00	62.96
10550121443050		Radio Equipment R&M Services 1000-10-25-550-550100-550120-131-0000-443050-	600.00	600.00	600.00	.00
10550121445030		Nursery Srvc-Lawn & Plant Care 1000-10-25-550-550100-550120-131-0000-445030	900.00	900.00	900.00	.00
10550121445140		Outside Printing 1000-10-25-550-550100-550120-131-0000-445140	6,000.00	6,000.00	.00	-100.00
10550121445330		Other waste Disposal 1000-10-25-550-550100-550120-131-0000-445330	2,600.00	2,600.00	2,600.00	.00
10550121446340		Radio Maintenance Chgbk 1000-10-25-550-550100-550120-131-0000-446340-	.00	338.00	.00	.00
10550121446350		City Vehicle Replacement Chgbk 1000-10-25-550-550100-550120-131-0000-446350	3,400.00	3,000.00	3,000.00	-11.76

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550121446360		City Vehicle Rental Chargeback 1000-10-25-550-550100-550120-131-0000-446360	1,400.00	1,600.00	1,600.00	14.29
10550121449055		Permitting Fees 1000-10-25-550-550100-550120-131-0000-449055	400.00	400.00	400.00	.00
10550121449160		Other Rentals 1000-10-25-550-550100-550120-131-0000-449160	5,500.00	5,500.00	5,500.00	.00
10550121452040		Sanitation & Indust Supplies 1000-10-25-550-550100-550120-131-0000-452040	27,500.00	27,500.00	33,000.00	20.00
10550121463040		Water/Sewer Chemicals 1000-10-25-550-550100-550120-131-0000-463040	2,000.00	2,000.00	2,000.00	.00
10550121463100		Ice Control Chemicals 1000-10-25-550-550100-550120-131-0000-463100	300.00	300.00	300.00	.00
10550121466070		Other Maintenance Supplies 1000-10-25-550-550100-550120-131-0000-466070	4,500.00	4,500.00	4,500.00	.00
10550121467020		Equipment R&M Supplies 1000-10-25-550-550100-550120-131-0000-467020	.00	.00	.00	.00
10550121469190		Minor Equipment 1000-10-25-550-550100-550120-131-0000-469190	700.00	700.00	700.00	.00
10550121469320		Miscellaneous Supplies 1000-10-25-550-550100-550120-131-0000-469320	.00	1,000.00	.00	.00
10550122382200		Building/Room Rental 1000-10-25-550-550100-550120-132-0000-382200	-24,000.00	-25,000.00	-25,000.00	4.17
10550122411000		Perm Full Time 1000-10-25-550-550100-550120-132-0000-411000	11,900.00	12,800.00	12,800.00	7.56
10550122421100		Health Insurance 1000-10-25-550-550100-550120-132-0000-421100	2,300.00	2,400.00	2,400.00	4.35
10550122421200		Dental Insurance 1000-10-25-550-550100-550120-132-0000-421200	.00	100.00	100.00	.00
10550122421300		Life Insurance 1000-10-25-550-550100-550120-132-0000-421300	.00	.00	.00	.00
10550122421400		Disability Insurance 1000-10-25-550-550100-550120-132-0000-421400	.00	.00	.00	.00

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550122422100		FICA	900.00	1,000.00	1,000.00	11.11
	1000-10-25-550-550100-550120-132-0000-422100					
10550122423100		IPERS	1,100.00	1,200.00	1,200.00	9.09
	1000-10-25-550-550100-550120-132-0000-423100					
10550122442020		Structure R&M Services	.00	.00	2,000.00	.00
	1000-10-25-550-550100-550120-132-0000-442020-					
10550122442030		Heating & Cooling R&M Services	.00	.00	2,000.00	.00
	1000-10-25-550-550100-550120-132-0000-442030					
10550122449055		Permitting Fees	200.00	200.00	.00	-100.00
	1000-10-25-550-550100-550120-132-0000-449055-					
10550130411000		Perm Full Time	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-411000					
10550130413000		Temporary Employees	11,000.00	11,000.00	11,000.00	.00
	1000-10-25-550-550100-550130-000-0000-413000					
10550130414100		Overtime Wages	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-414100					
10550130414200		FLSA Overtime Wages	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-414200-					
10550130414300		Term-Vacation Pay	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-414300					
10550130414500		Longevity Pay	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-414500					
10550130421100		Health Insurance	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-421100					
10550130421200		Dental Insurance	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-421200					
10550130421300		Life Insurance	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-421300					
10550130421400		Disability Insurance	.00	.00	.00	.00
	1000-10-25-550-550100-550130-000-0000-421400					
10550130422100		FICA	800.00	800.00	800.00	.00
	1000-10-25-550-550100-550130-000-0000-422100					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550130423100		IPERS	1,000.00	1,000.00	1,000.00	.00
	1000-10-25-550-550100-550130-000-0000-423100					
10550140369100		Reimb of Expenses	.00	.00	.00	.00
	1000-10-25-550-550100-550140-000-0000-369100-					
10550140392300		Sale of Equipment	-500.00	.00	-300.00	-40.00
	1000-10-25-550-550100-550140-000-0000-392300-					
10550140411000		Perm Full Time	466,600.00	483,400.00	483,400.00	3.60
	1000-10-25-550-550100-550140-000-0000-411000					
10550140412000		Perm Part Time	51,800.00	54,400.00	54,400.00	5.02
	1000-10-25-550-550100-550140-000-0000-412000					
10550140413000		Temporary Employees	22,000.00	22,000.00	22,000.00	.00
	1000-10-25-550-550100-550140-000-0000-413000					
10550140414100		Overtime Wages	9,000.00	9,000.00	9,000.00	.00
	1000-10-25-550-550100-550140-000-0000-414100					
10550140414500		Longevity Pay	3,600.00	3,600.00	3,600.00	.00
	1000-10-25-550-550100-550140-000-0000-414500					
10550140421100		Health Insurance	122,200.00	128,200.00	128,200.00	4.91
	1000-10-25-550-550100-550140-000-0000-421100					
10550140421200		Dental Insurance	2,200.00	2,100.00	2,100.00	-4.55
	1000-10-25-550-550100-550140-000-0000-421200					
10550140421300		Life Insurance	1,000.00	1,100.00	1,100.00	10.00
	1000-10-25-550-550100-550140-000-0000-421300					
10550140421400		Disability Insurance	1,900.00	1,800.00	1,800.00	-5.26
	1000-10-25-550-550100-550140-000-0000-421400					
10550140421500		Unemployment Compensation	3,000.00	3,000.00	1,500.00	-50.00
	1000-10-25-550-550100-550140-000-0000-421500-					
10550140422100		FICA	42,200.00	41,900.00	41,900.00	-.71
	1000-10-25-550-550100-550140-000-0000-422100					
10550140423100		IPERS	52,200.00	54,000.00	54,000.00	3.45
	1000-10-25-550-550100-550140-000-0000-423100					
10550140432060		Consultant Services	20,000.00	10,000.00	20,000.00	.00
	1000-10-25-550-550100-550140-000-0000-432060					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550140438130		Cell Phone/Data Services 1000-10-25-550-550100-550140-000-0000-438130-	3,500.00	3,500.00	3,500.00	.00
10550140438140		Internet Fees 1000-10-25-550-550100-550140-000-0000-438140	10,000.00	10,000.00	7,500.00	-25.00
10550140443020		Office Equipment R&M Services 1000-10-25-550-550100-550140-000-0000-443020	2,100.00	2,100.00	2,100.00	.00
10550140444080		Software R&M Services 1000-10-25-550-550100-550140-000-0000-444080	145,400.00	145,400.00	153,300.00	5.43
10550140444100		Hardware R&M Services 1000-10-25-550-550100-550140-000-0000-444100	15,000.00	15,000.00	12,000.00	-20.00
10550140446190		ITS-Software SAAS Chgbk 1000-10-25-550-550100-550140-000-0000-446190-	4,300.00	4,300.00	.00	-100.00
10550140449120		Equipment Rental 1000-10-25-550-550100-550140-000-0000-449120-	.00	.00	.00	.00
10550140452010		Office Supplies 1000-10-25-550-550100-550140-000-0000-452010	2,400.00	2,400.00	800.00	-66.67
10550140455110		Software 1000-10-25-550-550100-550140-000-0000-455110	2,000.00	2,000.00	2,000.00	.00
10550140455120		Misc Computer Hardware 1000-10-25-550-550100-550140-000-0000-455120	24,000.00	24,000.00	24,000.00	.00
10550150411000		Perm Full Time 1000-10-25-550-550100-550150-000-0000-411000	1,437,200.00	1,574,500.00	1,574,500.00	9.55
10550150412000		Perm Part Time 1000-10-25-550-550100-550150-000-0000-412000	379,700.00	332,700.00	332,700.00	-12.38
10550150413000		Temporary Employees 1000-10-25-550-550100-550150-000-0000-413000	481,000.00	481,000.00	481,000.00	.00
10550150414100		Overtime Wages 1000-10-25-550-550100-550150-000-0000-414100	41,500.00	41,500.00	41,500.00	.00
10550150414300		Term-Vacation Pay 1000-10-25-550-550100-550150-000-0000-414300	.00	.00	.00	.00
10550150414500		Longevity Pay 1000-10-25-550-550100-550150-000-0000-414500	8,700.00	9,400.00	9,400.00	8.05

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550150421100		Health Insurance	434,100.00	485,800.00	485,800.00	11.91
	1000-10-25-550-550100-550150-000-0000-421100					
10550150421200		Dental Insurance	7,800.00	9,400.00	9,400.00	20.51
	1000-10-25-550-550100-550150-000-0000-421200					
10550150421250		Insurance - Imputed	.00	.00	.00	.00
	1000-10-25-550-550100-550150-000-0000-421250-					
10550150421300		Life Insurance	3,600.00	3,700.00	3,700.00	2.78
	1000-10-25-550-550100-550150-000-0000-421300					
10550150421400		Disability Insurance	5,500.00	5,500.00	5,500.00	.00
	1000-10-25-550-550100-550150-000-0000-421400					
10550150421500		Unemployment Compensation	.00	.00	.00	.00
	1000-10-25-550-550100-550150-000-0000-421500-					
10550150422100		FICA	179,500.00	181,600.00	181,600.00	1.17
	1000-10-25-550-550100-550150-000-0000-422100					
10550150423100		IPERS	221,900.00	230,200.00	230,200.00	3.74
	1000-10-25-550-550100-550150-000-0000-423100					
10550150432030		Financial Services & Charges	.00	.00	.00	.00
	1000-10-25-550-550100-550150-000-0000-432030-					
10550151413000		Temporary Employees	.00	10,000.00	.00	.00
	1000-10-25-550-550100-550150-351-0000-413000-					
10550151422100		FICA	.00	765.00	.00	.00
	1000-10-25-550-550100-550150-351-0000-422100-					
10550151423100		IPERS	.00	940.00	.00	.00
	1000-10-25-550-550100-550150-351-0000-423100-					
10550151432080		Other Professional Services	1,800.00	2,200.00	1,200.00	-33.33
	1000-10-25-550-550100-550150-351-0000-432080-					
10550151445140		Outside Printing	1,000.00	1,000.00	700.00	-30.00
	1000-10-25-550-550100-550150-351-0000-445140-					
10550151445250		Inter-Library Loans	5,900.00	5,900.00	6,000.00	1.69
	1000-10-25-550-550100-550150-351-0000-445250-					
10550151449280		Misc Services & Charges	1,500.00	1,500.00	1,600.00	6.67
	1000-10-25-550-550100-550150-351-0000-449280-					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550151452010		Office Supplies	.00	.00	.00	.00
	1000-10-25-550-550100-550150-351-0000-452010-					
10550151454020		Subscriptions	.00	.00	.00	.00
	1000-10-25-550-550100-550150-351-0000-454020-					
10550151469320		Miscellaneous Supplies	3,000.00	3,000.00	3,300.00	10.00
	1000-10-25-550-550100-550150-351-0000-469320-					
10550151469360		Food and Beverages	500.00	500.00	1,600.00	220.00
	1000-10-25-550-550100-550150-351-0000-469360-					
10550151469370		Paper Products	.00	.00	.00	.00
	1000-10-25-550-550100-550150-351-0000-469370-					
10550152411000		Perm Full Time	600.00	.00	.00	-100.00
	1000-10-25-550-550100-550150-352-0000-411000-					
10550152412000		Perm Part Time	.00	48,594.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-412000-					
10550152413000		Temporary Employees	.00	.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-413000-					
10550152414100		Overtime Wages	.00	1,500.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-414100-					
10550152414300		Term-Vacation Pay	.00	.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-414300-					
10550152414500		Longevity Pay	.00	375.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-414500-					
10550152421100		Health Insurance	.00	6,780.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-421100-					
10550152421200		Dental Insurance	.00	300.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-421200-					
10550152421300		Life Insurance	.00	95.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-421300-					
10550152421400		Disability Insurance	.00	177.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-421400-					
10550152422100		FICA	.00	3,860.75	.00	.00
	1000-10-25-550-550100-550150-352-0000-422100-					

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550152423100		IPERS	100.00	4,764.60	.00	-100.00
	1000-10-25-550-550100-550150-352-0000-423100-					
10550152432080		Other Professional Services	7,500.00	5,000.00	8,500.00	13.33
	1000-10-25-550-550100-550150-352-0000-432080-					
10550152432080 043		Other Professional Services	.00	.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-432080-043					
10550152445140		Outside Printing	8,500.00	8,500.00	8,500.00	.00
	1000-10-25-550-550100-550150-352-0000-445140-					
10550152449280		Misc Services & Charges	.00	.00	1,000.00	.00
	1000-10-25-550-550100-550150-352-0000-449280-					
10550152452010		Office Supplies	300.00	300.00	600.00	100.00
	1000-10-25-550-550100-550150-352-0000-452010-					
10550152469320		Miscellaneous Supplies	5,500.00	5,500.00	6,000.00	9.09
	1000-10-25-550-550100-550150-352-0000-469320-					
10550152469320 043		Miscellaneous Supplies	.00	.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-469320-043					
10550152469360		Food and Beverages	900.00	900.00	1,000.00	11.11
	1000-10-25-550-550100-550150-352-0000-469360-					
10550152469370		Paper Products	.00	.00	.00	.00
	1000-10-25-550-550100-550150-352-0000-469370-					
10550159411000		Perm Full Time	68,400.00	70,900.00	70,900.00	3.65
	1000-10-25-550-550100-550150-359-0000-411000-					
10550159413000		Temporary Employees	.00	26,000.00	.00	.00
	1000-10-25-550-550100-550150-359-0000-413000-					
10550159414100		Overtime Wages	1,000.00	1,000.00	1,000.00	.00
	1000-10-25-550-550100-550150-359-0000-414100-					
10550159414500		Longevity Pay	300.00	300.00	300.00	.00
	1000-10-25-550-550100-550150-359-0000-414500-					
10550159421100		Health Insurance	26,900.00	28,300.00	28,300.00	5.20
	1000-10-25-550-550100-550150-359-0000-421100-					
10550159421200		Dental Insurance	400.00	400.00	400.00	.00
	1000-10-25-550-550100-550150-359-0000-421200-					

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BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550159421300		Life Insurance	100.00	100.00	100.00	.00
	1000-10-25-550-550100-550150-359-0000-421300-					
10550159421350		Group Life - Imputed	.00	.00	.00	.00
	1000-10-25-550-550100-550150-359-0000-421350-					
10550159421400		Disability Insurance	200.00	200.00	200.00	.00
	1000-10-25-550-550100-550150-359-0000-421400-					
10550159422100		FICA	5,300.00	5,200.00	5,200.00	-1.89
	1000-10-25-550-550100-550150-359-0000-422100-					
10550159423100		IPERS	6,600.00	6,800.00	6,800.00	3.03
	1000-10-25-550-550100-550150-359-0000-423100-					
10550159432080		Other Professional Services	.00	.00	300.00	.00
	1000-10-25-550-550100-550150-359-0000-432080-					
10550159435055		Mail & Delivery	16,000.00	13,200.00	16,000.00	.00
	1000-10-25-550-550100-550150-359-0000-435055-					
10550159435059		Advertising	5,500.00	5,500.00	7,000.00	27.27
	1000-10-25-550-550100-550150-359-0000-435059-					
10550159445140		Outside Printing	23,000.00	23,000.00	23,000.00	.00
	1000-10-25-550-550100-550150-359-0000-445140-					
10550159446350		City Vehicle Replacement Chgbk	19,400.00	17,000.00	17,000.00	-12.37
	1000-10-25-550-550100-550150-359-0000-446350-					
10550159446360		City Vehicle Rental Chargeback	3,700.00	3,300.00	3,300.00	-10.81
	1000-10-25-550-550100-550150-359-0000-446360-					
10550159446370		Fuel Chargeback	3,600.00	2,900.00	2,900.00	-19.44
	1000-10-25-550-550100-550150-359-0000-446370-					
10550159446380		Vehicle R&M Chargeback	4,100.00	13,800.00	13,800.00	236.59
	1000-10-25-550-550100-550150-359-0000-446380-					
10550159448030		Community Events Funding	1,000.00	1,000.00	500.00	-50.00
	1000-10-25-550-550100-550150-359-0000-448030-					
10550159448030 043		Community Events Funding	.00	.00	.00	.00
	1000-10-25-550-550100-550150-359-0000-448030-043					
10550159449090		Land & Building Rental	500.00	500.00	.00	-100.00
	1000-10-25-550-550100-550150-359-0000-449090-					

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BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550159449280		Misc Services & Charges	1,500.00	1,500.00	1,600.00	6.67
	1000-10-25-550-550100-550150-359-0000-449280-					
10550159452010		Office Supplies	1,200.00	1,200.00	800.00	-33.33
	1000-10-25-550-550100-550150-359-0000-452010-					
10550159454020		Subscriptions	600.00	600.00	800.00	33.33
	1000-10-25-550-550100-550150-359-0000-454020-					
10550159455120		Misc Computer Hardware	.00	.00	.00	.00
	1000-10-25-550-550100-550150-359-0000-455120-					
10550159469320		Miscellaneous Supplies	3,700.00	3,700.00	5,700.00	54.05
	1000-10-25-550-550100-550150-359-0000-469320-					
10550159469360		Food and Beverages	1,200.00	1,200.00	1,200.00	.00
	1000-10-25-550-550100-550150-359-0000-469360-					
10550159469370		Paper Products	.00	.00	.00	.00
	1000-10-25-550-550100-550150-359-0000-469370-					
10550160411000		Perm Full Time	449,900.00	466,800.00	466,800.00	3.76
	1000-10-25-550-550100-550160-000-0000-411000					
10550160412000		Perm Part Time	.00	27,557.00	.00	.00
	1000-10-25-550-550100-550160-000-0000-412000					
10550160413000		Temporary Employees	35,500.00	35,500.00	35,500.00	.00
	1000-10-25-550-550100-550160-000-0000-413000					
10550160413000 908		Temporary Employees	.00	.00	.00	.00
	1000-10-25-550-550100-550160-000-0000-413000-908					
10550160414100		Overtime Wages	11,000.00	11,000.00	11,000.00	.00
	1000-10-25-550-550100-550160-000-0000-414100					
10550160414100 908		Overtime Wages	.00	.00	.00	.00
	1000-10-25-550-550100-550160-000-0000-414100-908					
10550160414300		Term-Vacation Pay	.00	.00	.00	.00
	1000-10-25-550-550100-550160-000-0000-414300					
10550160414500		Longevity Pay	4,700.00	4,700.00	4,700.00	.00
	1000-10-25-550-550100-550160-000-0000-414500					
10550160421100		Health Insurance	85,800.00	90,000.00	90,000.00	4.90
	1000-10-25-550-550100-550160-000-0000-421100					

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BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550160421100	908	Health Insurance 1000-10-25-550-550100-550160-000-0000-421100-908	.00	.00	.00	.00
10550160421200		Dental Insurance 1000-10-25-550-550100-550160-000-0000-421200	2,400.00	1,900.00	1,900.00	-20.83
10550160421300		Life Insurance 1000-10-25-550-550100-550160-000-0000-421300	900.00	1,000.00	1,000.00	11.11
10550160421400		Disability Insurance 1000-10-25-550-550100-550160-000-0000-421400	1,600.00	1,600.00	1,600.00	.00
10550160422100		FICA 1000-10-25-550-550100-550160-000-0000-422100	38,300.00	38,500.00	38,500.00	.52
10550160422100	908	FICA 1000-10-25-550-550100-550160-000-0000-422100-908	.00	.00	.00	.00
10550160423100		IPERS 1000-10-25-550-550100-550160-000-0000-423100	47,300.00	48,900.00	48,900.00	3.38
10550160423100	908	IPERS 1000-10-25-550-550100-550160-000-0000-423100-908	.00	.00	.00	.00
10550160435010		Data Processing 1000-10-25-550-550100-550160-000-0000-435010	21,100.00	21,100.00	22,100.00	4.74
10550160445140		Outside Printing 1000-10-25-550-550100-550160-000-0000-445140	1,000.00	1,000.00	700.00	-30.00
10550160445270		Library Material R&M Services 1000-10-25-550-550100-550160-000-0000-445270	22,000.00	22,000.00	22,000.00	.00
10550160469110		Misc Processing Supplies 1000-10-25-550-550100-550160-000-0000-469110	18,000.00	18,000.00	14,500.00	-19.44
10550160477380		Library-RFI Tags 1000-10-25-550-550100-550160-000-0000-477380	7,000.00	7,000.00	7,000.00	.00
10550210477020		Books (Cat/Cir) 1000-10-25-550-550200-550210-000-0000-477020	125,000.00	120,000.00	132,000.00	5.60
10550210477030		Books (Outreach) 1000-10-25-550-550200-550210-000-0000-477030	.00	.00	.00	.00
10550210477070		eBooks 1000-10-25-550-550200-550210-000-0000-477070	.00	.00	.00	.00

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550210477100		Audio (Compact Disc) 1000-10-25-550-550200-550210-000-0000-477100	.00	.00	.00	.00
10550210477110		Audio (Digital) 1000-10-25-550-550200-550210-000-0000-477110	.00	.00	.00	.00
10550210477120		Audio (Read-Along) 1000-10-25-550-550200-550210-000-0000-477120	.00	.00	.00	.00
10550210477160		Video (DVD) 1000-10-25-550-550200-550210-000-0000-477160	.00	.00	.00	.00
10550210477200		Toys/kits 1000-10-25-550-550200-550210-000-0000-477200	.00	.00	.00	.00
10550210477220		Video Games 1000-10-25-550-550200-550210-000-0000-477220	.00	.00	.00	.00
10550210477250		Streaming Media/PPU 1000-10-25-550-550200-550210-000-0000-477250	.00	.00	.00	.00
10550210477350		Online Reference 1000-10-25-550-550200-550210-000-0000-477350	.00	.00	.00	.00
10550220369100		Reimb of Expenses 1000-10-25-550-550200-550220-000-0000-369100-	.00	.00	.00	.00
10550220477020		Books (Cat/Cir) 1000-10-25-550-550200-550220-000-0000-477020	600,000.00	590,000.00	620,000.00	3.33
10550220477030		Books (Outreach) 1000-10-25-550-550200-550220-000-0000-477030	.00	.00	.00	.00
10550220477040		DO NOT USE Books Cat/Reference 1000-10-25-550-550200-550220-000-0000-477040	.00	.00	.00	.00
10550220477070		eBooks 1000-10-25-550-550200-550220-000-0000-477070	.00	.00	.00	.00
10550220477100		Audio (Compact Disc) 1000-10-25-550-550200-550220-000-0000-477100	.00	.00	.00	.00
10550220477110		Audio (Digital) 1000-10-25-550-550200-550220-000-0000-477110	.00	.00	.00	.00
10550220477150		Art Reproductions 1000-10-25-550-550200-550220-000-0000-477150	.00	.00	.00	.00

DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 26100 FY26 Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DIVISION	PERCENT CHANGE
10550220477160		Video (DVD)	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477160					
10550220477190		Circulating Equipment	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477190					
10550220477200		Toys/kits	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477200					
10550220477210		DO NOT USE NonFiction VideoDVD	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477210					
10550220477220		Video Games	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477220					
10550220477250		Streaming Media/PPU	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477250					
10550220477290		Microfilm	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477290					
10550220477320		Serials (Digital)	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477320-					
10550220477330		Serial (Print)	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477330					
10550220477350		Online Reference	.00	.00	.00	.00
	1000-10-25-550-550200-550220-000-0000-477350					
		BUDGET CEILING:			6,685,949.00	
		TOTALS:	6,685,949.00	5,882,746.35	6,996,800.00	4.65

FY26 Operating Budget in Brief

		FY21 ACTUAL	FY22 ACTUAL	FY23 ACTUAL	FY24 Actual	FY25 Revised Budget	FY26 Proposed	Compare with FY25 Budget	COMMENTS
PERSONNEL									
411000	Permanent Full Time	2,466,493	2,613,339	2,711,862	2,962,382	2,973,300	3,186,300	7.16%	
412000	Perm Part Time	395,265	433,720	430,879	408,153	462,300	420,500	-9.04%	Moved one part time position to full time.
413000	Temporary	286,214	586,431	595,612	604,163	650,500	650,500	0.00%	
414100	Overtime	40,658	77,018	75,875	83,045	69,500	69,500	0.00%	
414300 & 414400	Termination-Vacation & Sick Leave	4,817	8,352	8,507	2,412	0	0	0.00%	
414500	Longevity	16,483	17,012	18,315	19,009	18,900	19,800	4.76%	
421100 to 424800	Benefits	1,139,882	1,261,309	1,322,570	1,375,525	1,554,000	1,615,300	3.94%	
Total Personnel		4,349,812	4,997,182	5,163,619	5,454,688	5,728,500	5,961,900	4.07%	

SUPPLIES

452010	Office Supplies/Printing/Graphics/Paper	8,107	10,283	7,454	7,155	9,400	7,900	-15.96%	
452040	Sanitation Supplies	20,589	28,642	24,262	30,440	27,500	33,000	20.00%	
454020	Subscriptions	588	588	648	720	600	800	33.33%	
455110 & 455120	Misc Computer Software & hardware	30,740	24,381	29,251	38,228	26,000	26,000	0.00%	
463040, 463100 & 465020	Sewer & Ice Control Chemicals/ Gasoline	724	2,304	2,017	2,180	2,300	2,300	0.00%	
466030 to 466070	Building Repair Supplies	5,626	4,665	3,740	6,602	4,500	4,500	0.00%	
467020	Equip repair/maint supply	0	408	0	2,690	0	0	0.00%	
469110	Misc processing supply	9,382	14,443	18,031	10,799	18,000	14,500	-19.44%	
469190	Minor Equip & Furniture	8,308	0	607	5,516	700	700	0.00%	
469200 to 469370	Misc Commodities	31,535	24,598	23,346	41,703	20,400	24,800	21.57%	
Total Supplies		115,599	110,313	109,357	146,034	109,400	114,500	4.66%	

CHARGES & SERVICES

432030	Financial Svc / Charges	1,283	1,228	1,449	2,601	1,300	2,600	100.00%	
432060 to 432080	Consultants, Other Professional Services	18,639	20,226	39,581	33,861	39,300	61,500	56.49%	Strategic plan consultant budget requested for FY26.
435010	Data Processing	19,697	22,232	13,079	21,950	21,100	22,100	4.74%	
435055 & 446320	Mail & Delivery	73,610	43,459	42,219	47,800	48,000	53,000	10.42%	

FY26 Operating Budget in Brief

		FY21 ACTUAL	FY22 ACTUAL	FY23 ACTUAL	FY24 Actual	FY25 Revised Budget	FY26 Proposed	Compare with FY25 Budget	COMMENTS
435059 & 435060	Advertising/ Legal Pub	2,774	5,879	7,098	7,198	6,200	7,500	20.97%	
436030 to 436090	Training & Education	7,971	12,284	13,952	21,481	16,000	21,600	35.00%	
438030 & 438070	Gas/Electric	118,036	144,267	149,776	141,146	158,000	158,000	0.00%	
438100 & 445330 & 438050	Refuse/ Landfill / other waste disposal	2,114	1,816	2,695	2,108	2,800	2,800	0.00%	changed contract management in FY22
438110 to 438130	Long Distance / Cell Phones	4,352	4,489	4,958	3,657	3,500	3,500	0.00%	
438140	Internet	10,761	13,673	9,790	7,734	10,000	7,500	-25.00%	
442010 to 442070	Bldg. Repair & Maint	98,088	73,657	143,984	99,638	118,500	127,200	7.34%	
443020 to 443050	Equip Repair & Maint	138	1,945	2,615	2,255	2,700	2,700	0.00%	
444010 to 444120	IT Repair & Maintenance	145,019	152,013	146,083	140,335	160,400	165,300	3.05%	
445030	Plant Care	536	351	1,084	912	900	900	0.00%	
445140	Printing	26,901	34,566	39,259	39,135	42,500	36,200	-14.82%	
445250	Interlibrary Loan	5,636	5,750	5,451	5,855	5,900	6,000	1.69%	
445270 to 445290	Materials processing & maintenance	8,836	16,543	19,121	18,261	22,000	22,000	0.00%	
446010 to 446340	City Chargebacks	27,875	28,398	23,700	24,446	29,000	26,900	-7.24%	
446350	Vehicle Replace Fund	19,326	19,326	19,326	19,326	22,800	20,000	-12.28%	
446360 to 446380	City Vehicle Rental, Fuel, R&M	7,502	12,992	12,897	20,972	12,800	21,800	70.31%	
448030	Community Events Funding	0	757	610	150	1,000	500	-50.00%	
449055	Permitting Fees	525	0	0	0	600	400	-33.33%	
449060	Dues & Memberships	3,589	6,775	12,228	13,308	12,500	13,500	8.00%	
449090 to 449160	Land, Building, Equipment, & Other Rental	10,620	10,704	10,068	8,335	8,700	8,200	-5.75%	
449260	Parking	0	577	1,845	584	1,300	1,000	-23.08%	
449280	Miscellaneous Services & Charges	1,677	1,596	2,877	3,365	4,000	5,200	30.00%	
Total Charges & Services		615,505	635,501	725,744	686,411	751,800	797,900	6.13%	

CAPITAL EXPEND

472010	Bldg. Improvements	0	0	0	0	0	0	0.00%	
474360 to 474420	Operating equipment	0	0	0	0	0	0	0.00%	

FY26 Operating Budget in Brief

		FY21	FY22	FY23	FY24	FY25	FY26	Compare with	COMMENTS
		ACTUAL	ACTUAL	ACTUAL	Actual	Revised Budget	Proposed	FY25 Budget	
476050 to 476130	IT hardware / software	0	0	0	0	0	0	0.00%	
	Subtotal Equip/Improve	0	0	0	0	0	0	0.00%	
490160	Equip Replace Fund	62,422	62,422	62,422	62,422	62,422	62,422	0.00%	
	Subtotal Transfers	62,422	62,422	62,422	62,422	62,422	62,422	0.00%	
477020 to 477350	Library Materials	688,863	709,041	710,855	723,877	725,000	752,000	3.72%	
477380	RFI Tags	6,700	6,205	6,413	0	7,000	7,000	0.00%	
	Subtotal Materials	695,563	715,246	717,268	723,877	732,000	759,000	3.69%	
	TOTAL Capital Expend	757,985	777,668	779,690	786,299	794,422	821,422	3.40%	
	TOTAL WITHOUT PERSONNEL	731,104	1,523,482	1,614,791	1,618,744	1,655,622	1,733,822	4.72%	
	TOTAL BUDGET	5,838,900	6,520,663	6,778,410	7,073,432	7,384,122	7,695,722	4.22%	

Library Expenditures Q1, FY25 Update

Prepared for the October 24, 2024
Meeting of the Library Board of Trustees
Elsworth Carman, Library Director

The Q1 expenditure report is not atypical for this point in the year. While some lines are trending higher or lower than average, the overall balance is appropriate.

In the past, I have reported on specific lines that are off-average, and for this update I will briefly describe the spending associated with budget lines that are either over 75% spent or under 10% spent and have a line value (revised budget or expenditures) of \$10,000 or more (some lines are spent above or below those benchmarks but represent limited smaller allocations of funds). The Library Materials lines are excluded from this list, since that budget is intentionally allocated in a single budget category and spent through 16 distinct lines.

Services

Type	Revised Budget	YTD Expenditures	Available Budget	% Used	Notes
432060: Consultant Services	23,500	0	23,500	0%	The majority of this line is allocated for cybersecurity consultation and will be spent later in the year.
435101: Data Processing	21,100	23,520	(2,420)	111%	The largest expenditure from this line is made annually at the beginning of the fiscal year.
438070: Heating Fuel/Gas	33,000	3,097	29,903	9%	Mild weather in the spring and early fall contributed to low expenditures from this line. Winter and spring weather patterns will impact use and we will monitor spending for future budget changes.
444080: Software R&M Services	145,400	115,760	29,640	80%	The bulk of this line is allocated for the ILS, which is billed annually at the start of the fiscal year.
444100: Hardware R&M Services	15,000	690	14,310	5%	Software costs continue to rise and hardware expenses are falling as IT services change. These lines are balanced against each other and monitored for future budget changes.
445140: Outside Printing	42,500	917	41,583	2%	A significant portion of this line covers the summer edition on the Window (and other SRP publications), which will be invoiced later in the fiscal year.

445250: Inter-Library Loans	5,900	5,622	278	95%	The annual ILL payment (for out-of-state ILL via OCLC subscription) is made early in the fiscal year.
455120: Miscellaneous Computer Hardware	24,000	266	23,734	1%	The bulk of this line will cover strategic staff technology replacement, which will be done later in the fiscal year.

Library Expenditures: July 1, 2024 to September 30, 2024
Operating Budget: Accounts 10550110 to 10550220

Type	Revised Budget	YTD Expenditures	Available Budget	% Used
Library Materials	732,000	209,635	522,365	29%
477020 Books (Cat/Cir)	725,000	48,825	676,175	
477030 Books (Outreach)	-	166	(166)	
477070 eBooks	-	28,175	(28,175)	
477100 Audio (Compact Disc)	-	157	(157)	
477110 Audio (Digital)	-	30,730	(30,730)	
477120 Audio (Read-Along)	-	2,825	(2,825)	
477160 Video (DVD)	-	7,725	(7,725)	
477200 Toys/Kits	-	340	(340)	
477220 Video Games	-	1,781	(1,781)	
477250 Streaming Media/PPU	-	13,544	(13,544)	
477290 Microfilm	-	5,523	(5,523)	
477330 Serial (Print)	-	12,563	(12,563)	
477350 Online Reference	-	57,279	(57,279)	
477380 Library-RFI Tags	7,000	-	7,000	
Other Financing Uses	62,400	10,400	52,000	17%
490160 Misc Transfers Out	62,400	10,400	52,000	
Personnel	5,728,500	1,172,156	4,556,344	20%
411000 Perm Full Time	2,973,300	616,856	2,356,444	
412000 Perm Part Time	462,300	81,718	380,582	
413000 Temporary Employees	650,500	132,931	517,569	
414100 Overtime Wages	69,500	13,018	56,482	
414300 Term-Vacation Pay	-	1,881	(1,881)	
414500 Longevity Pay	18,900	-	18,900	
421100 Health Insurance	804,400	177,484	626,916	
421200 Dental Insurance	15,800	3,625	12,175	
421300 Life Insurance	6,700	1,695	5,005	
421400 Disability Insurance	11,000	2,640	8,360	
421500 Unemployment Compensation	3,000	-	3,000	
422100 FICA	318,800	62,588	256,212	
423100 IPERS	394,300	77,721	316,579	
Services	751,800	260,439	491,361	35%
432030 Financial Services & Charges	1,300	705	595	54%
432060 Consultant Services	23,500	-	23,500	0%
432080 Other Professional Services	15,800	6,499	9,301	41%
435010 Data Processing	21,100	23,520	(2,420)	111%
435055 Mail & Delivery	48,000	10,000	38,000	21%
435059 Advertising	6,200	1,390	4,810	22%
436030 Transportation	5,000	50	4,950	1%
436050 Registration	5,000	2,979	2,021	60%
436060 Lodging	5,000	-	5,000	0%
436080 Meals	1,000	-	1,000	0%
438030 Electricity	125,000	33,965	91,035	27%
438050 Landfill Use	-	16	(16)	1575%
438070 Heating Fuel/Gas	33,000	3,097	29,903	9%
438100 Refuse Collection Charges	200	-	200	0%
438130 Cell Phone/Data Services	3,500	289	3,211	8%
438140 Internet Fees	10,000	2,112	7,888	21%
442010 Other Building R&M Services	68,000	7,039	60,961	10%
442020 Structure R&M Services	7,800	1,250	6,550	16%
442030 Heating & Cooling R&M Services	36,000	8,067	27,933	22%
442050 Furnishing R&M Services	4,000	1,700	2,300	43%
442060 Electrical & Plumbing R&M Srvc	2,700	1,190	1,510	44%
443020 Office Equipment R&M Services	2,100	206	1,894	10%
443050 Radio Equipment R&M Services	600	347	253	58%
444080 Software R&M Services	145,400	115,760	29,640	80%
444100 Hardware R&M Services	15,000	690	14,310	5%
445030 Nursery Srvc-Lawn & Plant Care	900	234	666	26%
445140 Outside Printing	42,500	917	41,583	2%

Library Expenditures: July 1, 2024 to September 30, 2024
Operating Budget: Accounts 10550110 to 10550220

Type	Revised Budget	YTD Expenditures	Available Budget	% Used
445250 Inter-Library Loans	5,900	5,622	278	95%
445270 Library Material R&M Services	22,000	5,416	16,584	25%
445330 Other Waste Disposal	2,600	134	2,466	5%
446190 ITS-Software SAAS Chgbk	4,300	-	4,300	0%
446300 Phone Equipment/Line Chgbk	24,700	4,078	20,622	17%
446350 City Vehicle Replacement Chgbk	22,800	3,375	19,425	15%
446360 City Vehicle Rental Chargeback	5,100	717	4,383	14%
446370 Fuel Chargeback	3,600	407	3,193	11%
446380 Vehicle R&M Chargeback	4,100	4,959	(859)	121%
448030 Community Events Funding	1,000	-	1,000	0%
449055 Permitting Fees	600	-	600	0%
449060 Dues & Memberships	12,500	8,738	3,762	70%
449090 Land & Building Rental	500	-	500	0%
449120 Equipment Rental	2,700	670	2,030	25%
449160 Other Rentals	5,500	1,116	4,384	20%
449260 Parking	1,300	72	1,228	6%
449280 Misc Services & Charges	4,000	3,113	887	78%
Supplies	109,400	26,898	82,502	25%
452010 Office Supplies	9,400	1,489	7,911	16%
452040 Sanitation & Indust Supplies	27,500	5,322	22,178	19%
454020 Subscriptions	600	744	(144)	124%
455110 Software	2,000	-	2,000	0%
455120 Misc Computer Hardware	24,000	266	23,734	1%
463040 Water/Sewer Chemicals	2,000	-	2,000	0%
463100 Ice Control Chemicals	300	-	300	0%
465020 Gasoline	-	106	(106)	10605%
466070 Other Maintenance Supplies	4,500	979	3,521	22%
469110 Misc Processing Supplies	18,000	5,419	12,581	30%
469190 Minor Equipment	700	9,749	(9,049)	1393%
469210 First Aid/Safety Supplies	400	155	245	39%
469320 Miscellaneous Supplies	14,700	2,229	12,471	15%
469360 Food and Beverages	5,300	319	4,981	6%
469370 Paper Products	-	120	(120)	12022%
Grand Total	7,384,100	1,679,528	5,704,572	23%

Library Revenues: July 1, 2024 to September 30, 2024
Operating & Non-Operating Budget: Accounts 10550110 to 10550800

Type	Revised Budget	YTD Actual	Remaining Revenue Budget	% Used
Charges for Services	(400)	-	(400)	0%
353500 Sale of Recycled Items	(400)	-	(400)	
Intergovernmental	(700,600)	(213,232)	(487,368)	30%
334160 C&I Prop Tax Rollback Reimb	(10,400)	-	(10,400)	
334710 Library Open Access	(34,000)	-	(34,000)	
334720 Enrich Iowa-Library	(20,000)	-	(20,000)	
336110 Johnson County	(536,300)	(186,381)	(349,919)	
336140 University Heights	(62,900)	(15,724)	(47,176)	
336190 Other Local Governments	(37,000)	(11,126)	(25,874)	
Miscellaneous Revenues	(420,951)	(87,843)	(333,108)	21%
361310 Library Fines	(1,000)	(165)	(835)	
362100 Contrib & Donations	(129,500)	(37,871)	(91,629)	
363150 Copies/Computer Queries	(1,400)	(407)	(993)	
363160 PC/Internet Printing	(11,600)	(4,497)	(7,103)	
363910 Misc Sale of Merchandise	(600)	(217)	(384)	
369100 Reimb of Expenses	(268,700)	(41,028)	(227,672)	
369200 Reimbursement of Damages	(8,000)	(3,571)	(4,429)	
369300 Cashier Overages	(1)	(1)	(0)	
369900 Miscellaneous Other Income	(150)	(86)	(64)	
Other Financing Sources	(62,900)	(10,400)	(52,500)	17%
392300 Sale of Equipment	(500)	-	(500)	
393190 Misc Other Operating Transfers	(62,400)	(10,400)	(52,000)	
Use of Money & Property	(35,300)	(21,555)	(13,745)	61%
381100 Interest on Investments	(10,000)	(12,853)	2,853	
382200 Building/Room Rental	(24,000)	(8,000)	(16,000)	
384200 Vending Machine Commission	(1,300)	(697)	(603)	
384900 Other Commissions	-	(5)	5	
Grand Total	(1,220,151)	(333,030)	(887,121)	27%



Output Report

1st Quarter of FY25



Our Mission

The Iowa City Public Library is a center of community life that connects people of all ages with information, engages them with the world of ideas and with each other, and enriches the community by supporting learning, promoting literacy, and encouraging creativity.

Heard at the Iowa City Public Library

"I think we must have the best library of all."

"The library has never felt more welcoming or happier than it does right now."

Statistics at a Glance

+16.4%

ICPL Mobile App use compared to FY24 Q1

+82.7%

Help Desk reference questions compared to FY24 Q1

+34.5%

YouTube views compared to FY24 Q1

+3.3%

People entering the building compared to FY24 Q1

+4.2%

Total registered borrowers compared to FY24 Q1

+15.0%

Number of in-house displays compared to FY24 Q1



FY25 Output Statistics - Quarterly Report

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
Circulation							
InterLibrary Loans							
Loaned to Other Libraries	388	0	0	0	388	315	23.2%
Percent of Requests Filled	29.7%	0.0%	0.0%	0.0%	29.7%	22.0%	35.2%
Total Borrowed From Other Libraries	742	0	0	0	742	905	-18.0%
Percent of Requests Filled	85.4%	0.0%	0.0%	0.0%	85.4%	88.6%	-3.6%
Books/Periodicals/AV Borrowed	738	0	0	0	738	902	-18.2%
Photocopy Borrow Requests Filled	4	0	0	0	4	3	33.3%
Subscription Databases Accessed	223,554	0	0	0	223,554	212,118	5.4%
Library Cards Issued							
Iowa City	1,796	0	0	0	1,796	1,851	-3.0%
Percent Iowa City	81.6%	0.0%	0.0%	0.0%	81.6%	78.7%	3.8%
Local Contracts							
Hills	3	0	0	0	3	5	-40.0%
Johnson County (Rural)	38	0	0	0	38	79	-51.9%
Lone Tree	2	0	0	0	2	2	0.0%
University Heights	8	0	0	0	8	25	-68.0%
State Contract - Open Access							
Coralville	129	0	0	0	129	123	4.9%
Cedar Rapids	19	0	0	0	19	23	-17.4%
Other Open Access	131	0	0	0	131	138	-5.1%
Total Open Access	279	0	0	0	279	284	-1.8%
Open Access as % of All	15.5%	0.0%	0.0%	0.0%	15.5%	15.3%	1.2%
Total Registered Borrowers (Cumulative)	41,371	0	0	0	41,371	39,711	4.2%
# At Home Users Registered (Cumulative)	227	0	0	0	227	265	-14.3%
# AIM Users (Cumulative)	14,774	0	0	0	14,774	14,547	1.6%
<i>*AIM library cards are not counted as registered borrowers, and are not included in total registered borrowers.</i>							
Overdue Notices							
Total First Notices (Items)	13,282	0	0	0	13,282	12,905	2.9%
Total Second Notices (Items)	7,065	0	0	0	7,065	6,625	6.6%
Bills-Public (Items)	3,827	0	0	0	3,827	3,554	7.7%
Technology							
Website Access							
ICPL Website							
# Pageviews of Homepage	87,269	0	0	0	87,269	85,278	2.3%
# Pageviews of Entire Site (Doesn't include catalog)	229,020	0	0	0	229,020	235,309	-2.7%
# Visits (Does include catalog)	165,572	0	0	0	165,572	170,514	-2.9%
Catalog Access							
# Pageviews for ICPL Catalog	404,347	0	0	0	404,347	467,622	-13.5%
Total Catalog Access	404,347	0	0	0	404,347	614,200	-34.2%
<i>*Overdrive does not count pageviews through the Libby or Overdrive Apps.</i>							
ICPL Mobile App Use	62,099	0	0	0	62,099	53,342	16.4%
External Sites							
# Pageviews for Beanstack	6,907	0	0	0	6,907	7,877	-12.3%
Total Website Access	702,373	0	0	0	702,373	910,728	-22.9%
Equipment Usage							
Photocopies by Public	3,651	0	0	0	3,651	3,678	-0.7%
Pay for Print Copies	0	0	0	0	0	19,983	-100.0%
% Checkouts by Self-Check	69.6%	0.0%	0.0%	0.0%	69.6%	70.5%	-1.3%
Downtown Use of Electronic Materials							
Listening/Viewing/Tables/Laptop Sessions	1,076	0	0	0	1,076	652	65.0%
Computer Services							
Pharos Internet (Downtown In House computer use)	14,659	0	0	0	14,659	14,013	4.6%
Wifi Internet Use Downtown	26,603	0	0	0	26,603	7,298	264.5%
Total Internet Use	41,262	0	0	0	41,262	21,311	93.6%

Reference Questions							
Reference Questions							
Reference Desk	2,282	0	0	0	2,282	2,310	-1.2%
Help Desk	720	0	0	0	720	394	82.7%
Switchboard	656	0	0	0	656	719	-8.8%
Bookmobile	293	0	0	0	293	422	-30.6%
Children's Desk							
Reference Questions	2,455	0	0	0	2,455	1,915	28.2%
Request to Pull Books (Community)	13	0	0	0	13	5	160.0%
Total Children's Questions	2,468	0	0	0	2,468	1,920	28.5%
Switchboard Calls							
Total Library Calls	2,786	0	0	0	2,786	3,001	-7.2%
Other Questions (Directional and account questions, meeting room booking, email added FY16.)	3,343	0	0	0	3,343	3,500	-4.5%
Transferred Calls	661	0	0	0	661	700	-5.6%
Programs							
Adult Programs 18+							
Onsite Programs	17	0	0	0	17	40	-57.5%
Onsite Attendance	641	0	0	0	641	1,133	-43.4%
Offsite Programs	59	0	0	0	59	50	18.0%
Offsite In Person Attendance	59	0	0	0	59	50	18.0%
Virtual Programs	5	0	0	0	5	16	-68.8%
Young Adult Programs 12-18							
Onsite Programs	31	0	0	0	31	50	-38.0%
Onsite Attendance	157	0	0	0	157	190	-17.4%
Offsite Programs	4	0	0	0	4	11	-63.6%
Offsite In Person Attendance	96	0	0	0	96	30	220.0%
Virtual Programs	0	0	0	0	0	0	0.0%
Children's Programs 0-11							
Onsite Programs	107	0	0	0	107	86	24.4%
Onsite Attendance	3,966	0	0	0	3,966	3,036	30.6%
Offsite Programs	59	0	0	0	59	77	-23.4%
Offsite In Person Attendance	1,450	0	0	0	1,450	2,189	-33.8%
Virtual Programs	0	0	0	0	0	0	0.0%
All Ages Programs							
Onsite Programs	60	0	0	0	60	51	17.6%
Onsite Attendance	4,920	0	0	0	4,920	4,241	16.0%
Offsite Programs	0	0	0	0	0	15	-100.0%
Offsite In Person Attendance	0	0	0	0	0	2,617	-100.0%
Virtual Programs	5	0	0	0	5	0	-68.8%
Virtual Program Attendance	16,220	0	0	0	16,220	0	0.0%
Total Number of Views of Program Content Recording							
Instagram	0	0	0	0	0	6,123	-100.0%
Facebook	18	0	0	0	18	55	-67.3%
Youtube	16,202	0	0	0	16,202	12,044	34.5%
Total Virtual Program Views	16,220	0	0	0	16,220	18,222	-132.7%
Building and Facility Use							
Downtown Building Use							
Total Hours Open	863	0	0	0	863	857	0.7%
People into the Building	146,808	0	0	0	146,808	142,151	3.3%
Average Number Per Hour	170	0	0	0	170	166	2.6%
Bookmobile Use							
Bookmobile Total Hours Open	257	0	0	0	257	276	-7.0%
People on Bookmobile	5,232	0	0	0	5,232	5,918	-11.6%
Average Number per Hour	20	0	0	0	20	21	-5.0%
Total Downtown & Bookmobile Hours Open							
Total Hours Open	1,120	0	0	0	1,120	1,133	-1.2%
Total People Downtown & on Bookmobile	152,040	0	0	0	152,040	148,069	2.7%
Total Average Number per Hour	136	0	0	0	136	131	3.9%
Meeting Rooms							
Number of Non-Library Meetings	326	0	0	0	326	268	21.6%
Estimated Attendance	10,764	0	0	0	10,764	5,122	110.2%
Equipment Set-ups	30	0	0	0	30	54	-44.4%

Group Study Room Use	2,022	0	0	0	2,022	1,842	9.8%
Lobby Use	2	0	0	0	2	1	100.0%
Outreach							
Displays							
In-House	23	0	0	0	23	20	15.0%
Other Groups	4	0	0	0	4	8	-50.0%
Off-site locations	5	0	0	0	5	3	66.7%
Homepage/ Social Media							
Homepage Banner Posts	45	0	0	0	45	40	12.5%
Homepage Banner Unique Clicks	222	0	0	0	222	236	-5.9%
Unique Media Releases Opened	6,643	0	0	0	6,643	8,073	-17.7%
Media Releases Sent	6	0	0	0	6	7	-14.3%
Total Newsletters Opened-Unique Users	1,082	0	0	0	1,082	1,281	-15.5%
Facebook, X, Pinterest Followers (Cumulative)	17,630	0	0	0	17,630	17,644	-0.1%
New Facebook, X, and Pinterest Followers	165	0	0	0	165	76	117.1%
<i>*Began tracking 'Media Releases Sent' & 'Total Newsletters Opened-Unique Users' in</i>							
Publications							
Number of Publications Printed (Jobs)	67	0	0	0	67	95	-29.5%
Copies Printed for Public Distribution	64,047	0	0	0	64,047	19,616	226.5%
Number of Online Newsletters Subscribers	3,984	0	0	0	5,740	3,934	45.9%
Number of Online Newsletter Distribution	3,710	0	0	0	5,326	3,738	42.5%
At Home Services							
Packages Sent	404	0	0	0	404	495	-18.4%
Items Loaned (No renewals)	1,095	0	0	0	1,095	1,413	-22.5%
Registered At Home Users (Cumulative)	227	0	0	0	227	265	-14.3%
New Users Enrolled	3	0	0	0	3	0	0.0%
Number of People Served (Average of monthly count)	42	0	0	0	42	53	-21.3%
Jail Service							
People Served	172	0	0	0	172	193	-10.9%
Items Loaned (No renewals)	761	0	0	0	761	961	-20.8%
Deposit Collections							
Locations (Cumulative)	26	0	0	0	26	6	333.3%
Items Loaned	360	0	0	0	360	450	-20.0%
Items Donated to Permanent Collections	823	0	0	0	823	375	119.5%
Remote Bookdrop Use							
Remote as Percent of All Items Checked In	15%	0.0%	0.0%	0.0%	15.0%	15.1%	-0.7%
<i>*Does not include renewals or in-house.</i>							
<i>*The remote bookdrop was used in FY21 but not counted.</i>							
Pamphlets Distributed Downtown	5,156	0	0	0	5,156	8,445	-38.9%



FY25 Circulation by Type & Format

3 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Adult Materials					
General Fiction/Fiction Express	26,284	12.3%	26,718	12.8%	-1.6%
Mystery	7,081	3.3%	7,096	3.4%	-0.2%
Science Fiction	4,666	2.2%	4,980	2.4%	-6.3%
Book Club Kits (10 items per kit)	17	0.0%	10	0.0%	70.0%
Young Adult Fiction	4,014	1.9%	5,027	2.4%	-20.2%
Comics	8,806	4.1%	9,471	4.5%	-7.0%
Large Print	2,692	1.3%	3,029	1.4%	-11.1%
Books in Other Languages	322	0.2%	256	0.1%	25.8%
Total Fiction	53,882	25.2%	56,587	27.0%	-4.8%
Express/Nonfiction	513	0.2%	451	0.2%	13.7%
Large Print Nonfiction	434	0.2%	513	0.2%	-15.4%
000 - General/Computers	613	0.3%	650	0.3%	-5.7%
100 - Psychology/Philosophy	2,558	1.2%	2,915	1.4%	-12.2%
200 - Religion	1,378	0.6%	1,545	0.7%	-10.8%
300 - Social Sciences	4,490	2.1%	4,758	2.3%	-5.6%
400 - Language	498	0.2%	635	0.3%	-21.6%
500 - Science	1,769	0.8%	1,886	0.9%	-6.2%
600 - Applied Technology	7,846	3.7%	9,109	4.4%	-13.9%
700 - Art & Recreation	4,694	2.2%	5,367	2.6%	-12.5%
800 - Literature	2,459	1.2%	2,534	1.2%	-3.0%
900 - History & Travel	4,689	2.2%	4,503	2.2%	4.1%
Biography	1,718	0.8%	1,729	0.8%	-0.6%
Total Nonfiction: Adult & Young Adult	33,659	15.8%	36,595	17.5%	-8.0%
Magazines	1,397	0.7%	1,632	0.8%	-14.4%
Total Miscellaneous	1,397	0.7%	1,632	0.8%	-14.4%
Total Adult Print	88,938	41.6%	94,814	45.3%	-6.2%
Art to Go	430	0.2%	462	0.2%	-6.9%
DVD (Movies/TV)	28,523	13.4%	28,158	13.5%	1.3%
Express/DVD	642	0.3%	1,245	0.6%	-48.4%
Nonfiction DVD	1,364	0.6%	1,926	0.9%	-29.2%
Fiction on Disc	594	0.3%	885	0.4%	-32.9%
Nonfiction on CD	190	0.1%	305	0.1%	-37.7%
Compact Disc (Music)	4,084	1.9%	4,184	2.0%	-2.4%
Young Adult Video Games	2,049	1.0%	2,036	1.0%	0.6%
Circulating Equipment	20	0.0%	20	0.0%	0.0%

FY25 Circulation by Type & Format

3 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Discovery Kits	2	0.0%	13	0.0%	-84.6%
Total Nonprint	37,898	17.7%	39,234	18.8%	-3.4%
Adult E-Audio # Downloads	31,823	14.9%	27,816	13.3%	14.4%
Adult E-Book # Downloads	25,232	11.8%	26,699	12.8%	-5.5%
Adult E-Magazines	7,917	3.7%	3,804	1.8%	108.1%
Adult E-Music # Downloads/Local Music Project	4	0.0%	11	0.0%	-63.6%
Adult E-Newspapers	5,457	2.6%	4,761	2.3%	14.6%
Adventure Passes	96	0.0%	94	0.0%	2.1%
Adult E-Video Streaming: Library Channel	16,206	7.6%	11,984	5.7%	35.2%
Total Adult E-Downloads	86,735	40.6%	75,169	35.9%	15.4%
Total Adult Circulation	213,571	100.0%	209,217	100.0%	2.1%
Children's Materials					
Fiction	16,405	16.3%	15,867	15.5%	3.4%
Comics	15,727	15.7%	15,795	15.4%	-0.4%
jLarge Print Fiction	304	0.3%	283	0.3%	7.4%
Picture: Big, Board, Easy	29,363	29.3%	29,794	29.1%	-1.4%
Readers	11,719	11.7%	11,454	11.2%	2.3%
Nonfiction & Biography	11,612	11.6%	12,038	11.7%	-3.5%
jLarge Print Nonfiction	5	0.0%	12	0.0%	-58.3%
Total Children's Print	85,135	84.8%	85,243	83.2%	-0.1%
Video/DVD/Blu-Ray	5,779	5.8%	6,468	6.3%	-10.7%
Books on Disc	0	0.0%	183	0.2%	-100.0%
Read-Along set	2,481	2.5%	2,658	2.6%	-6.7%
Children's Music	0	0.0%	194	0.2%	-100.0%
Children's Video Games	182	0.2%	240	0.2%	-24.2%
Read with Me Kits	78	0.1%	88	0.1%	-11.4%
Games & Toys	498	0.5%	472	0.5%	5.5%
jDiscovery Kits	27	0.0%	38	0.0%	-28.9%
Total Children's Nonprint	9,045	9.0%	10,341	10.1%	-12.5%
j E-Audio # Downloads	2,546	2.5%	2,539	2.5%	0.3%
j E-Book # Downloads	3,642	3.6%	4,358	4.3%	-16.4%
Total Children's E-Downloads	6,188	7.2%	6,897	7.8%	-10.3%
Total Children's	100,368	100.0%	102,481	100.0%	-2.1%
All Circulation by Type/Format					
All Fiction	86,318	27.4%	88,532	28.3%	-2.5%
All Nonfiction and Biography	45,276	14.4%	48,645	15.6%	-6.9%
Picture books & Readers	41,082	13.1%	41,248	13.2%	-0.4%
Magazines	1,397	0.4%	1,632	0.5%	-14.4%
Total Print	174,073	55.3%	180,057	57.6%	-3.3%

FY25 Circulation by Type & Format

3 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Toys	498	0.2%	472	0.2%	5.5%
Art	430	0.1%	462	0.1%	-6.9%
DVD (Fiction, Nonfiction, & Express)	36,308	11.5%	37,797	12.1%	-3.9%
CD (Music)	4,084	1.3%	4,378	1.4%	-6.7%
Books on CD (Fiction & Nonfiction)	784	0.2%	1,373	0.4%	-42.9%
Read-Along Set	2,481	0.8%	2,658	0.9%	-6.7%
Video Games	2,231	0.7%	2,276	0.7%	-2.0%
Read with Me Kits	78	0.0%	88	0.0%	-11.4%
Discovery Kits	29	0.0%	51	0.0%	-43.1%
Circulating Equipment	20	0.0%	20	0.0%	0.0%
Total Nonprint	46,943	14.9%	49,575	15.9%	-5.3%
Total E-Downloads	92,923	29.5%	82,066	26.3%	13.2%
Total In House/Undefined	720	0.2%	896	0.3%	-19.6%
Total Adult Materials (including e items)	213,571	67.9%	209,217	66.9%	2.1%
Total Children's (including e items)	100,368	31.9%	102,481	32.8%	-2.1%
Grand Total (Adult + Children's + Undefined)	314,659	100.0%	312,594	100.0%	0.66%



FY25 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Iowa City									
General Iowa City	168,360	0	0	0	0	0	168,360	171,204	-1.7%
Downloads + Streaming	82,422	0	0	0	0	0	82,422	72,044	14.4%
Temporary	129	0	0	0	0	0	129	183	-29.5%
Public schools	0	0	0	0	0	0	0	0	0.0%
Private schools	0	0	0	0	0	0	0	81	-100.0%
Preschool/Daycare	970	0	0	0	0	0	970	246	294.3%
Non-profit organizations	173	0	0	0	0	0	173	52	232.7%
Business	0	0	0	0	0	0	0	0	0.0%
City departments	22	0	0	0	0	0	22	10	120.0%
State/Federal agencies	0	0	0	0	0	0	0	0	0.0%
University of Iowa departments	0	0	0	0	0	0	0	0	0.0%
At Home	892	0	0	0	0	0	892	1,373	-35.0%
Interlibrary loan	540	0	0	0	0	0	540	431	25.3%
Deposit collections/Nursing Homes	534	0	0	0	0	0	534	1,053	-49.3%
Jail patrons	761	0	0	0	0	0	761	961	-20.8%
Total Iowa City	254,803	0	0	0	0	0	254,803	247,638	2.89%
Local Contracts									
Johnson County									
General	15,623	0	0	0	0	0	15,623	16,251	-3.9%
Downloads	8,417	0	0	0	0	0	8,417	7,967	5.6%
Preschool/Daycare	0	0	0	0	0	0	0	0	0.0%
At Home	78	0	0	0	0	0	78	38	105.3%
Total Johnson County	24,118	0	0	0	0	0	24,118	24,256	-0.6%
Hills									
General	404	0	0	0	0	0	404	543	-25.6%
Downloads	198	0	0	0	0	0	198	178	11.2%
At Home	110	0	0	0	0	0	110	2	5400.0%
Total Hills	712	0	0	0	0	0	712	723	-1.5%
Lone Tree									
General	602	0	0	0	0	0	602	1,049	-42.6%
Downloads	185	0	0	0	0	0	185	185	0.0%
At Home	15	0	0	0	0	0	15	0	0.0%
Total Lone Tree	802	0	0	0	0	0	802	1,234	-35.0%
University Heights									
General	3,000	0	0	0	0	0	3,000	3,777	-20.6%
Downloads	1,693	0	0	0	0	0	1,693	1,685	0.5%
At Home	0	0	0	0	0	0	0	0	0.0%
Total University Heights	4,693	0	0	0	0	0	4,693	5,462	-14.1%
Total Local Contracts	30,325	0	0	0	0	0	30,325	31,675	-4.3%
State Contract									
Reciprocal/Open Access									
Johnson County Libraries									
Coralville	10,115	0	0	0	0	0	10,115	11,185	-9.6%
North Liberty	6,692	0	0	0	0	0	6,692	7,118	-6.0%
Oxford	676	0	0	0	0	0	676	735	-8.0%
Solon	738	0	0	0	0	0	738	927	-20.4%
Swisher	65	0	0	0	0	0	65	116	-44.0%
Tiffin	1,558	0	0	0	0	0	1,558	1,894	-17.7%
AIM Downloads (None from North Liberty or Coralville)	25	0	0	0	0	0	25	7	257.1%

FY25 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
All Other Libraries									
Adel	0	0	0	0	0	0	0	0	0.0%
Ainsworth	0	0	0	0	0	0	0	14	-100.0%
Albia	0	0	0	0	0	0	0	0	0.0%
Altoona	0	0	0	0	0	0	0	0	0.0%
Ames	0	0	0	0	0	0	0	0	0.0%
Anamosa	0	0	0	0	0	0	0	1	-100.0%
Ankeny	0	0	0	0	0	0	0	0	0.0%
Arlington	0	0	0	0	0	0	0	3	-100.0%
Atkins	43	0	0	0	0	0	43	8	437.5%
Belle Plaine	0	0	0	0	0	0	0	0	0.0%
Bennett	0	0	0	0	0	0	0	0	0.0%
Bettendorf	17	0	0	0	0	0	17	0	0.0%
Birmingham	18	0	0	0	0	0	18	43	-58.1%
Blairstown	0	0	0	0	0	0	0	0	0.0%
Bloomfield	8	0	0	0	0	0	8	0	0.0%
Boone	0	0	0	0	0	0	0	0	0.0%
Brooklyn	0	0	0	0	0	0	0	0	0.0%
Burlington	14	0	0	0	0	0	14	83	-83.1%
Camanche	0	0	0	0	0	0	0	0	0.0%
Carroll	0	0	0	0	0	0	0	0	0.0%
Cascade	0	0	0	0	0	0	0	0	0.0%
Cedar Falls	4	0	0	0	0	0	4	12	-66.7%
Cedar Rapids	970	0	0	0	0	0	970	1,178	-17.7%
Center Point	16	0	0	0	0	0	16	0	0.0%
Centerville	0	0	0	0	0	0	0	0	0.0%
Central City	0	0	0	0	0	0	0	0	0.0%
Chariton	0	0	0	0	0	0	0	0	0.0%
Charles City	0	0	0	0	0	0	0	0	0.0%
Chelsea	0	0	0	0	0	0	0	0	0.0%
Clarence	12	0	0	0	0	0	12	17	-29.4%
Clear Lake	0	0	0	0	0	0	0	0	0.0%
Clinton	3	0	0	0	0	0	3	36	-91.7%
Clive	0	0	0	0	0	0	0	6	-100.0%
Clutier	11	0	0	0	0	0	11	7	57.1%
Coggon	0	0	0	0	0	0	0	0	0.0%
Columbus Jct	34	0	0	0	0	0	34	15	126.7%
Conesville	0	0	0	0	0	0	0	0	0.0%
Cornell College	215	0	0	0	0	0	215	512	-58.0%
Council Bluffs	25	0	0	0	0	0	25	0	0.0%
Crawfordsville	0	0	0	0	0	0	0	0	0.0%
Dallas Center	0	0	0	0	0	0	0	0	0.0%
Davenport	84	0	0	0	0	0	84	44	90.9%
Decorah	0	0	0	0	0	0	0	0	0.0%
Denison	0	0	0	0	0	0	0	0	0.0%
Des Moines	24	0	0	0	0	0	24	1	2300.0%
Dewitt	0	0	0	0	0	0	0	18	-100.0%
Donnelson	0	0	0	0	0	0	0	0	0.0%
Drake Community Library	0	0	0	0	0	0	0	0	0.0%
Dubuque	0	0	0	0	0	0	0	1	-100.0%
Dunkerton	0	0	0	0	0	0	0	0	0.0%
Dyersville	1	0	0	0	0	0	1	0	0.0%
Earlham	0	0	0	0	0	0	0	0	0.0%
Eldon	0	0	0	0	0	0	0	0	0.0%
Elkader	0	0	0	0	0	0	0	0	0.0%
Ely	85	0	0	0	0	0	85	104	-18.3%
Estherville	0	0	0	0	0	0	0	0	0.0%
Fairfax	7	0	0	0	0	0	7	46	-84.8%
Fairfield	253	0	0	0	0	0	253	285	-11.2%
Fayette	0	0	0	0	0	0	0	0	0.0%
Fort Dodge	0	0	0	0	0	0	0	3	-100.0%
Fort Madison	4	0	0	0	0	0	4	1	300.0%
Gilman	0	0	0	0	0	0	0	0	0.0%
Glenwood	0	0	0	0	0	0	0	0	0.0%
Grandview	0	0	0	0	0	0	0	0	0.0%
Grimes	0	0	0	0	0	0	0	0	0.0%

FY25 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Grinnell	41	0	0	0	0	0	41	115	-64.3%
Guthrie Center	0	0	0	0	0	0	0	0	0.0%
Hedrick	0	0	0	0	0	0	0	0	0.0%
Hiawatha	93	0	0	0	0	0	93	44	111.4%
Independence	3	0	0	0	0	0	3	3	0.0%
Indianola	0	0	0	0	0	0	0	0	0.0%
Iowa Falls	0	0	0	0	0	0	0	0	0.0%
Johnston	0	0	0	0	0	0	0	0	0.0%
Kalona	591	0	0	0	0	0	591	711	-16.9%
Keokuk	0	0	0	0	0	0	0	1	-100.0%
Keosauqua	0	0	0	0	0	0	0	0	0.0%
Keota	8	0	0	0	0	0	8	3	166.7%
LeClaire	0	0	0	0	0	0	0	0	0.0%
Letts	0	0	0	0	0	0	0	0	0.0%
Lisbon	239	0	0	0	0	0	239	140	70.7%
Lowden	86	0	0	0	0	0	86	15	473.3%
Manchester	0	0	0	0	0	0	0	9	-100.0%
Manly	2	0	0	0	0	0	2	0	0.0%
Maquoketa	2	0	0	0	0	0	2	0	0.0%
Marengo	295	0	0	0	0	0	295	317	-6.9%
Marion	147	0	0	0	0	0	147	116	26.7%
Marshalltown	2	0	0	0	0	0	2	1	100.0%
Martelle	0	0	0	0	0	0	0	27	-100.0%
Mason City	0	0	0	0	0	0	0	0	0.0%
Mechanicsville	39	0	0	0	0	0	39	15	160.0%
Mediapolis	0	0	0	0	0	0	0	0	0.0%
Milford	0	0	0	0	0	0	0	0	0.0%
Montezuma	0	0	0	0	0	0	0	0	0.0%
Monticello	0	0	0	0	0	0	0	0	0.0%
Montrose	0	0	0	0	0	0	0	0	0.0%
Mount Ayr	0	0	0	0	0	0	0	1	-100.0%
Morning Sun	1	0	0	0	0	0	1	0	0.0%
Mount Pleasant	23	0	0	0	0	0	23	26	-11.5%
Muscatine	62	0	0	0	0	0	62	122	-49.2%
Nevada	1	0	0	0	0	0	1	4	-75.0%
New London	0	0	0	0	0	0	0	0	0.0%
Newton	0	0	0	0	0	0	0	0	0.0%
North English	128	0	0	0	0	0	128	66	93.9%
Norway	0	0	0	0	0	0	0	0	0.0%
Odebolt	0	0	0	0	0	0	0	0	0.0%
Oelwein	0	0	0	0	0	0	0	0	0.0%
Osceola	0	0	0	0	0	0	0	0	0.0%
Oskaloosa	0	0	0	0	0	0	0	0	0.0%
Ottumwa	0	0	0	0	0	0	0	12	-100.0%
Oxford Junction	0	0	0	0	0	0	0	0	0.0%
Parnell	0	0	0	0	0	0	0	0	0.0%
Pella	0	0	0	0	0	0	0	0	0.0%
Pleasant Hill	0	0	0	0	0	0	0	0	0.0%
Polk City	0	0	0	0	0	0	0	0	0.0%
Reinbeck	0	0	0	0	0	0	0	0	0.0%
Richland	0	0	0	0	0	0	0	0	0.0%
Riverside	1,176	0	0	0	0	0	1,176	1,152	2.1%
Robins	0	0	0	0	0	0	0	0	0.0%
Rockwell	0	0	0	0	0	0	0	0	0.0%
Scott Co (Eldridge)	1	0	0	0	0	0	1	0	0.0%
Scranton	0	0	0	0	0	0	0	0	0.0%
Shellsburg	0	0	0	0	0	0	0	0	0.0%
Sigourney	0	0	0	0	0	0	0	0	0.0%
Sioux City	0	0	0	0	0	0	0	0	0.0%
Sioux Rapids	0	0	0	0	0	0	0	0	0.0%
South English	29	0	0	0	0	0	29	12	141.7%
Spirit Lake	0	0	0	0	0	0	0	0	0.0%
Springville	0	0	0	0	0	0	0	0	0.0%
Stanwood	0	0	0	0	0	0	0	0	0.0%
Stockport	0	0	0	0	0	0	0	0	0.0%
Tama	0	0	0	0	0	0	0	0	0.0%
Tipton	222	0	0	0	0	0	222	193	15.0%
Toledo	0	0	0	0	0	0	0	0	0.0%

FY25 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Traer	0	0	0	0	0	0	0	0	0.0%
Urbandale	22	0	0	0	0	0	22	2	1000.0%
Van Horne	6	0	0	0	0	0	6	0	0.0%
Van Meter	0	0	0	0	0	0	0	0	0.0%
Victor	0	0	0	0	0	0	0	0	0.0%
Vinton	0	0	0	0	0	0	0	0	0.0%
Wapello	9	0	0	0	0	0	9	0	0.0%
Washington	395	0	0	0	0	0	395	367	7.6%
Waterloo	2	0	0	0	0	0	2	0	0.0%
Waukee	0	0	0	0	0	0	0	0	0.0%
Waukon	0	0	0	0	0	0	0	0	0.0%
Waverly	0	0	0	0	0	0	0	0	0.0%
Webster City	0	0	0	0	0	0	0	0	0.0%
Wellman	153	0	0	0	0	0	153	437	-65.0%
Wellsburg	0	0	0	0	0	0	0	0	0.0%
West Branch	1,289	0	0	0	0	0	1,289	844	52.7%
West Des Moines	10	0	0	0	0	0	10	6	66.7%
West Liberty	803	0	0	0	0	0	803	1,234	-34.9%
West Point	0	0	0	0	0	0	0	0	0.0%
What Cheer	0	0	0	0	0	0	0	1	-100.0%
Williamsburg	120	0	0	0	0	0	120	278	-56.8%
Wilton	223	0	0	0	0	0	223	277	-19.5%
Winfield	37	0	0	0	0	0	37	0	0.0%
Winterset	0	0	0	0	0	0	0	0	0.0%
Winthrop	0	0	0	0	0	0	0	0	0.0%
Wyoming	0	0	0	0	0	0	0	0	0.0%
Zearing	0	0	0	0	0	0	0	0	0.0%
Undefined Open Access	11	0	0	0	0	0	11	0	0.0%
Total Recip/Open Access	27,988	0	0	0	0	0	27,988	30,992	-9.7%
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Total Circulation	313,347	0	0	0	0	0	313,347	310,354	1.0%
(including E-Downloads, not in-house)									

Materials Added Report

FY25 1st Quarter

ADULT MATERIALS	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
TOTAL FICTION	985	688	1673	3	547	0.2	58.9
Fiction	743	551	1294	3	454	0.2	57.4
Fiction Express	0	109	109	0	44	0.0	0.0
Large Print Fiction	65	1	66	0	14	0.0	98.5
Young Adult Fiction	177	27	204	0	35	0.0	86.8
TOTAL COMICS	50	110	160	0	79	0.0	31.3
TOTAL NONFICTION	728	447	1175	9	3155	0.8	62.0
Nonfiction	716	381	1097	9	2691	0.8	65.3
Nonfiction Express	0	61	61	0	43	0.0	0.0
Large Print Nonfiction	12	0	12	0	7	0.0	100.0
Reference	0	5	5	0	414	0.0	0.0
BOOKS IN OTHER LANGUAGES	2	1	3	0	8	0.0	66.7
MAGAZINES	1	0	1	0	0	0.0	0.0
TOTAL PRINT	1766	1246	3012	12	3789	0.4	58.6
TOTAL AUDIO	11	0	11	0	130	0.0	100.0
Music Compact disc	11	0	11	0	45	0.0	100.0
Fiction on disc	0	0	0	0	45	0.0	0.0
Nonfiction On Disc	0	0	0	0	40	0.0	0.0
TOTAL VIDEO	150	184	334	0	309	0.0	44.9
DVD Movie	101	128	229	0	127	0.0	44.1
DVD TV	15	20	35	0	18	0.0	42.9
DVD Nonfiction	34	1	35	0	136	0.0	97.1
DVD Express	0	35	35	0	28	0.0	0.0
ART	0	0	0	0	3	0.0	0.0
BOOK CLUB KITS	0	0	0	0	0	0.0	0.0
VIDEO GAMES	16	9	25	0	18	0.0	64.0
CIRCULATING EQUIPMENT	0	3	3	0	1	0.0	0.0
DISCOVERY KITS	0	0	0	0	0	0.0	0.0
TOTAL NONPRINT	177	196	373	0	461	0.0	47.5

eAUDIO	468	935	1403	0	60	0.0	33.4
eBOOKS	704	419	1123	0	335	0.0	62.7
eMUSIC	0	0	0	0	0	0.0	0.0
eMAGAZINES	0	0	0	0	8	0.0	0.0
ONLINE REFERENCE	0	0	0	0	0	0.0	0.0
DIGITAL VIDEOS	4	0	4	0	0	0.0	100.0

TOTAL DIGITAL	1176	1354	2530	0	403	0.0	46.5
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TOTAL ADULT	3119	2796	5915	12	4653	0.2	52.7
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CHILDREN'S MATERIALS	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
jEASY	307	372	679	1	1345	0.1	45.2
jBoard Books	32	72	104	0	229	0.0	30.8
jE	246	267	513	1	800	0.2	48.0
jReader	29	33	62	0	282	0.0	46.8
jBig Book	0	0	0	0	34	0.0	0.0
jFICTION	175	158	333	1	295	0.3	52.6
jCOMICS	43	301	344	7	223	2.0	12.5
jNONFICTION	148	92	240	0	162	0.0	61.7
jLARGE PRINT	2	1	3	0	5	0.0	66.7
jPROGRAM COLLECTION	3	8	11	0	1	0.0	27.3

TOTAL jPRINT	678	932	1610	9	2031	0.6	42.1
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jAUDIO	37	7	44	0	26	0.0	84.1
jCompact disc	0	0	0	0	0	0.0	0.0
jRead Along Set	37	7	44	0	25	0.0	84.1
jBooks on Disc	0	0	0	0	1	0.0	0.0
jDVD	38	52	90	0	64	0.0	42.2
jTOYS	8	1	9	0	7	0.0	88.9
STORYTIME KITS	0	0	0	0	0	0.0	0.0
jDISCOVERY KITS	0	0	0	0	0	0.0	0.0
jVIDEO GAMES	0	0	0	0	3	0.0	0.0

TOTAL jNONPRINT	83	60	143	0	100	0.0	58.0
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jeAUDIO	37	1	38	0	1	0.0	97.4
jeBOOKS	139	100	239	0	24	0.0	58.2
jeMAGAZINES	0	0	0	0	1	0.0	0.0
TOTAL jDIGITAL	176	101	277	0	26	0.0	63.5
TOTAL JUVENILE	937	1093	2030	9	2157	0.4	46.2
TOTAL ADDED	4056	3889	7945	21	6810	0.3	51.0

Director's Report

Prepared for the October 24, 2024
Meeting of the Library Board of Trustees
Elsworth Carman, Library Director

Iowa Library Association Conference Report

Eight ICPL staff members and one trustee attended the ILA conference in Des Moines. We had representation from Adult Services, the Development Office, Administration, IT, Children's Services, and Collection Services at the event. Robin Paetzold and I facilitated a panel discussion on library governance that included directors and trustees from public libraries in Pella and Urbandale. The panel was well attended, and the audience was eager to contribute to the discussion.

We allocate a significant amount of our continuing education resources to ILA every year and value the opportunity to learn and network with regional colleagues.

Building Maintenance Update

We have a second failing sewer pipe in the building, located in the ceiling behind the Help Desk. The second-floor restrooms have been closed since mid-week last week and a small area of the first floor is blocked off with tarps. We're working to keep service disruption to a minimum and hope to have repairs finished by early next week. At this point, Facilities staff do not think the pipe failures are related, and are looking into options for assessing all cast iron sewage pipes in the building to check for signs of damage.

City of Iowa City Community Survey

The City of Iowa City has issued a community survey. Some households received survey invitations in September and October, and the survey is now open to all residents via <https://www.icgov.org/government/city-manager-s-office/2024-community-survey>.

In addition to several questions that ask community members about City-level governmental services in general and some focus on things like "special events and festivals" (which some respondents might see as including library services) there is one standard library-focused prompt on the survey (as a service to be rated along with other City services).

Department directors were invited to submit department-specific questions for the survey (the City had the option to add a small number of custom questions), and I submitted seven library-related prompts for consideration. While none were selected for inclusion in this survey, we may choose to use them during the next strategic planning cycle as part of a library services survey.

I am eager to see the results of this survey and learn more about how the community perceives general City services and library services. I will share what I learn with the board.

University of Iowa SLIS Advisory Committee

I recently completed a four-year term on the University of Iowa SLIS Advisory Committee. Serving on the committee was a positive experience and as my term ended, I recommended that a representative of ICPL be appointed for a future position on the committee as a way to maintain a vehicle for sharing information between SLIS leadership and ICPL.

Children's Services Department Report

Prepared for the October 24, 2024

Library Board of Trustees Meeting

Angela Pilkington, Children's Services Coordinator

ILA

It was a great privilege to attend this year's conference in Des Moines, not only for the chance to see and network with hundreds of librarians from across the state, but to learn and listen to them. I particularly enjoyed the keynote session with three representatives from the state of Iowa talking about how legislative changes are impacting Iowa Libraries.

Fall Programming

We are officially into fall in the Children's Room. We are seeing great turnout and usage of the children's programs and the department. We have added several new programs in response to community input and are receiving positive feedback. New programs include two sessions of Lego Robotics League, which is co-sponsored with IC Robotics; Cooks to Books, which incorporate STEM and literature; Chess Club; and an additional Pokémon Club session each month.

Notary

I am happy to announce my Notary certificate was extended for another three years by the Iowa Secretary of State. This is a free service the library offers to all patrons.



Collection Services Department Report

Prepared for the October 24, 2024
Meeting of the Library Board of Trustees
Anne Mangano, Collection Services Coordinator

Overview of the Library's Collection Development Practices

On October 8th, the *New York Times* published an article about the [role of weeding in public libraries](#). The article's focus was on current lawsuits alleging that two library systems used their weeding practices to remove books containing certain ideas or viewpoints. I thought this would be an opportune time to review how we select materials for our collection and how we decide what to remove.

Purchasing Materials. The main goal of the Collection Services department is to provide a dynamic collection that continually meets the community's information and leisure needs. We have a team of six librarians who develop different segments of the collection:

- adult fiction, comics, movies and television, and video games
- nonfiction, art, and documentaries
- young adult fiction
- children's materials geared towards infants, toddlers, preschoolers, and early readers
- children's materials geared towards tweens
- digital collections

When purchasing materials, anticipated public demand is a significant factor in what we purchase, from individual titles to what formats we select. We consider an authors' past performance, a title's media hype, the publisher's print run, a movie's box office performance, and the popularity predictions of industry journals (Publishers Weekly, Kirkus, Book List, etc.). We also consider questions from patrons about what they are looking for in the collection. To determine if we are meeting demand, we run a weekly list of titles with long wait lists, purchasing additional copies for those titles that meet our duplication criteria. We regularly purchase high demand titles for the bookmobile and express collections, increasing the chances patrons see popular materials on the shelf.

Beyond anticipated popularity, we consider currency and timeliness of materials, current coverage of a subject in our collections, positive reviews in trade journals, price and availability, and enduring value. Our collections skew towards a general audience. We serve a community with diverse interests and opinions, abilities, and reasons for using the library, and we aim to purchase materials that meet a variety of needs.

Removing Materials from the Collection. Weeding, the process of removing materials from the library, is also an important tool to ensure our collection is responsive to our patrons' needs. Weeding serves several practical purposes. Culling the collection allows us to have adequate space for new materials, keeping our shelves inviting, easy to navigate, and browsable. While shelf space is a concern, we also want our materials to be in good, usable condition, free of worn and damaged items. Lastly, books and other library materials are "for use," a main principle of collection development

standards. If our public no longer wants or needs certain titles, we remove irrelevant items so the choices on the shelf reflect current community interests.

How we weed is as standard-based and process-oriented as adding items to the collection. A significant number of items are removed through the mending process. These are items that are damaged or significantly worn and are identified upon return or through our collection inspection process, a Community and Access Department volunteer initiative to assess the condition of books on our shelves. In Collection Services, we determine if we can mend the item or if we need to withdraw and replace it. We may not repurchase if an item is infrequently used, contains out-of-date information, or is out-of-print.

Another weeding process removes materials no longer used by the public. We identify these materials through specific criteria, including the age of the item, the number times it was borrowed overall, and most importantly, the last time it was borrowed. Each collection has its own criteria for our pull lists, based on the size of the collection and the shelf space allocated. For example, our adult fiction collection's criteria require an item to be used more frequently than the nonfiction; there is significantly more space dedicated to nonfiction. We have a long-established schedule for this systematic weeding, but we are also responsive to changes in use. For example, we significantly scaled back weeding in 2020, 2021, and 2022 as current patron use was not a reliable indicator of future patron use. We also use data-based tools to determine when to remove duplicate copies of titles we purchased that are no longer needed once demand slows.

Materials withdrawn from the collection are repurposed in ways that continually support the library and its mission. Some are considered for our outreach collection sites or use in programming, while others are sold to the Friends Foundation for resale at book sales, the Book End, the Book Nook, on eBay, or to ThriftBooks. As a last resort, we recycle or throw away items that cannot be reused, such as significantly damaged materials.

We continually evaluate our collection development policies and procedures. Our library has a talented team that supports the collection, identifying issues with current practices and working to solve them. Through their work, our collection is up-to-date and relevant and meets the current and future needs of our community.

Update on the Phase Out of Audiobooks on Compact Disc Collections

In the [June 2023 Board Packet](#), I discussed our plan to retire the compact disc collection of audiobooks. More detailed information on our reasoning for phasing out the collection is available in that packet, but generally:

- Use of the collection has plummeted
- We want to focus our efforts on our digital format, which is significantly more popular
- There are very limited titles available to purchase in the compact disc format
- Collection maintenance for this collection is expensive

We are moving into the final months of the collection. In August of 2023, we retired the Young Adult

and Children's Book on Disc collections. The plan is to remove the remaining collections (Adult Fiction on Disc and Adult Nonfiction on Disc) from the shelves in December of 2024.

To prepare, we placed signs steering patrons to our digital audiobook collections in Libby/OverDrive and hoopla. In early November, I will post an article on our website explaining the change that can be shared on our social media accounts. Additionally, Stacey McKim has planned classes on using our digital collections during the month of November. I alerted our staff this month to expect questions related to the decision. While we did not receive comments about the youth audiobook compact disc collections, I understand this change removes access to titles to some of our patrons.

IT Department Report

Prepared for the October 2024

Meeting of the Library Board of Trustees

Brent Palmer, IT Coordinator

Patron Help Migration

One of the projects currently underway this fiscal year is the migration of our Patron Help portal to a cloud-based platform. The central component of the Patron Help portal is our Ask-A-Librarian page where patrons can chat or message staff for help. The Info desk primarily handles these requests although other service points can also see the requests and answer them as well. The majority of the requests are account related such as renewing expired accounts, password resets or help with holds management. The software also serves as a management system for staff to handle other patron requests such as purchase suggestions, ILL requests, book-pull requests, personalized recommendations, At-Home circulation and meeting room reservations changes. The portal was originally conceived as a centralized place to handle all of the electronic patron communication. Within the portal staff can respond to patrons or transfer requests to other departments and staff. It has functionality to automate such tasks as anonymizing patron requests, deleting requests after a certain amount of time. It also has an API which allows us to build integrations. An example is the purchase suggestions and ILL forms which are built by us but "feed" the requests into this system.

The software that powers this portal behind the scenes is open source and is installed and maintained on our own servers. This model of employing open source software that we maintain has allowed us to offer quite a few services at minimal cost. However, we are now being pushed away from this model by a variety of forces, the primary being cybersecurity. In this case, the company that produces this software will no longer provide updates to customers who install the software themselves. A core tenant of modern cybersecurity plans is making sure that all systems are patched quickly, especially ones exposed to the internet. Moving this software to the cloud converts us to a subscription-based model of payment. As a result, we are now scaling back some of the functionality that we use this software for to manage those costs over time. This trend presents some difficulties in managing the IT department budget. Although periodic hardware costs tend to go down, they are replaced with recurring subscription costs that continue to rise.

Bookmobile DVR Replacement

Another project we are currently working on is replacing the digital video recorder (DVR) in the Bookmobile. The Bookmobile shipped with four cameras and a DVR. In addition to recording video, the cameras display on a small screen in the cab. This gives the driver a view around the bookmobile including a view of the rear that can be helpful when backing up. We have not had much reason to use the camera recordings. There has only been one incident of vandalism on the Bookmobile and it was the windshield which was not caught by the cameras. After 7 years, the DVR has died and we are replacing it with a newer model. I am sure the Bookmobile drivers are anxious to have the backup camera back in operation.

Development Department Report

Prepared for October 24, 2024

Meeting of the Iowa City Public Library Board of Trustees

Katie Roche, Development Director



Thank you to ICPLFF Accountant Lynne Kinney

Thank you to the Iowa City Public Library Friends Foundation accountant Lynne Kinney for her decades of service to ICPLFF. Lynne is in the process of retiring and has worked with us for the past couple of years to help us update our practices and offer advice on effective division of duties for our small office. Lynne is in the process of writing up processes for our new accountant, Jenn Gravert of New Moon, who specializes in small nonprofits and businesses. Lynne officially passed accounting duties over to Jenn on 10/17/2024. Thank you for all of your years of service, Lynne!

Transition to QuickBooks Online

ICPLFF is moving over from the nonprofit desktop version of QuickBooks to the online version. In advance of this transition, we conducted a four-month long project which involved readying our accounting data for the transition. This transition will allow our fundraising software, Donor Perfect, to communicate directly with QuickBooks. Earlier this year we adopted Constant Contact as our communications software, which has already been integrated with Donor Perfect. It has been a lot of detailed work to set up these systems, which allow for less double data entry, creating fewer opportunities for error, creating a better understanding of how our constituents communicate and prefer to give. The transition to QB online will also reintroduce customer service, which was not available for the desktop version, and will make it easier for our new accountant to be responsive to inquiries, needs for custom reports, and advice.

Seeking book donations for Book End & upcoming sales

Do you have gently used items you'd like to donate?

We'd love to accept them! Drop off your donations at the first floor Help Desk any time the Library is open. If you have more than two boxes of items to donate, contact the Development Office at 319-356-5249 or development@icpl.org to arrange a pickup time. We'll meet you at the 10-minute parking spots in front of the Library to accept your donations.

We accept: Gently used books in good condition, Audiobooks on CD, CDs in original case (no burned CDs), DVDs in original case, magazines, LP records, historical materials about Iowa City and Iowa, and Intact/complete puzzles and games.

We do not accept: Damaged materials, nonfiction books published 5+ years ago, Reader's Digest or other condensed books, VHS tapes, cassette tapes, encyclopedias, dictionaries, thesauruses, used fill-in-the-blank books, textbooks, advanced reader editions of books, burned CDs or DVDs, incomplete collections (e.g. a DVD collection missing a disc)

Interested in donating at the Iowa City Recycling Center & Landfill? Please contact development@icpl.org for more information.

ICPLFF Library Tours

As part of the ICPLFF's advocacy and outreach, we are giving tours of the Library two times per month. Tours are catered to the individuals who come for the tour, with the opportunity to address questions. Please visit the Iowa City Public Library calendar and search for "tour" for upcoming dates!

New! Meet & Peeks

Meet & Peeks are a new endeavor of the ICPLFF. As part of the ICPLFF's advocacy and outreach, Meet & Peek events are opportunities for community members to learn more about the ICPL, while enjoying the comradery of other community members. Our first Meet & Peek will take place Tuesday, November 12, 2024, from 11:30am to 12:30pm in Meeting Room D and will feature a special guest speaker on Intellectual Freedom, Sam Helmick:

"Join the Iowa City Public Library Friends Foundation for a series of behind-the-scenes peeks at the workings of the Iowa City Public Library and all the materials, services and expertise the ICPL Staff brings to the community. We'll begin with a presentation on a library topic from one of our excellent staff members, followed by snacks and a behind-the-scenes tour of a portion of the library."

New size of book sale

In early October ICPLFF experimented with a mid-sized pay-what-you-can book sale with two carts in the lobby and tables lining the walls of Meeting Room D. The ICPLFF Staff and volunteers should be commended for the detailed preparations that went into this new endeavor. Set up and tear down each only took one hour and the sale made about \$1,600!

Pre-sale at Arts & Crafts Bazaar Preview Party

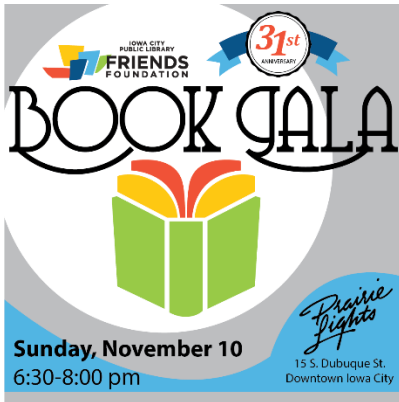
The Arts & Crafts Bazaar will take place on Saturday, December 7, 2024 in Meeting Room A. The evening before, on Friday, December 6, 2024, from 5:30pm to 7:00pm we will be having a special preview party. The Arts & Crafts Bazaar is the Iowa City Public Library Friends Foundation's annual winter fundraiser for the Iowa City Public Library. The Arts & Crafts Bazaar features handmade items donated by community members, as well as a used book sale, with all sales benefiting the Iowa City Public Library.

This presale event is available to ICPL Staff and Supporters, including artists and crafters who have donated items to the sale. Refreshments will be served. In order to be eligible for event access, ICPL Supporters should make a donation of any size in advance of the event or have made a donation in the last twelve months of any size. You can visit the link below to explore ways you can make a gift.

<https://supporticpl.org/ways-to-give-for-individuals/>

The ICPL Arts & Crafts Bazaar otherwise begins on December 7th at 10:30 am and ends at 3 pm. If you are interested in donating handcrafted items and for more information, please email development@icpl.org.

Coming up! 31st Annual Book Gala



Sunday, November 10, 2024, 6:30pm to 8:00pm, In-person event + Online: Join us for the 31st Annual Book Gala at Prairie Lights Books. Enjoy light refreshments while shopping this after-hours benefit for the Iowa City Public Library. Online sales until midnight will also be included, just be sure to type "ICPL Library Sale," in the comment box.

Bring your wish list or your too long TBR! This is also a great opportunity to ask the incredible staff at Prairie Lights for suggestions for books, children's toys and other special gifts. A percentage of the night's total sales will be donated to the ICPL Friends Foundation.

The Daily Iowan

THE INDEPENDENT NEWSPAPER OF THE UNIVERSITY OF IOWA COMMUNITY SINCE 1868

[Fighting for unrestricted access to information in Iowa City](https://dailyiowan.com/2024/10/01/fighting-for-unrestricted-access-to-information-in-iowa-city/)

By Emma Isenhart, Arts Reporter | October 1, 2024

<https://dailyiowan.com/2024/10/01/fighting-for-unrestricted-access-to-information-in-iowa-city/>

As legislation around the country targets diverse voices in literature in library book bans, members of the Iowa City literary community wonder what comes next.



Ava Neumaier/The Daily Iowan

Kimberly Datchuk moderates a panel with Oluwafemi Adeagbo, Laura Cottrell, and Saba Khan Vlach (left to right) during the panel “Keith Haring, Censorship, & the Power of Art” at the Iowa City Public Library on Sept. 26, 2024. The panelists were involved in education and spoke about the impact of banning books on elementary school students.

School libraries and art rooms are havens of inclusivity and information for children. Teachers take pride in creating a safe space where students can explore and express themselves most authentically.

Public schools, as well as public libraries, are becoming increasingly anxious about laws expanding past school libraries to violate the principle of intellectual freedom by prohibiting students from expanding their own knowledge of a specific topic or concept.

“Public libraries are designed to offer broad, inclusive collections that invite users to find what they

want and need,” Elsworth Carman, the Iowa City Public Library director, said. “The idea of limiting this offering, based on the beliefs and standards of people from outside of our service community and outside of the profession of librarianship, is a serious philosophical and logistical challenge.”

With censorship on the rise, these institutions risk losing what once made them foundational for knowledge. It’s more important now than ever—amid an era of book-banning legislation—to know what’s at stake and what intellectual freedom means for young people.

The American Library Association defines intellectual freedom as the right for people to think for themselves, and that every person has the right to access information from all points of view, in all formats, and without restriction. Censorship, defined as limiting or removing access to words, images, or ideas, directly opposes intellectual freedom.

Legislation, like Senate File 496, aims to regulate content in school libraries. Specifically, it prohibits books depicting sex acts in school libraries up to sixth grade.

The legislation, however, is vague, allowing each school district to enforce it differently. Many books being targeted by bans include LGBTQ+ stories, specifically ones about gender and sexual identity.

A large reason why Senate File 496 exists, and why so many are keen on censorship, is that children have access to adult materials and concepts.

“Many libraries, including [the Iowa City Public Library], have crafted policy around the belief that parents and adult caregivers play an important role in guiding their children’s reading choices,” Carman said. “The public library’s role is not to limit access based on perceived appropriateness, but rather to provide materials that reflect diverse perspectives and experiences.”

Not only are literary works being censored, but art is also on the chopping block. Just like books, art is necessary to express and explore difficult concepts. The Iowa City Public Library offers not only books but art as well.

“We are dedicated to maintaining a collection that allows every family to find the materials that best align with their values and interests while ensuring the community has access to the widest possible range of resources,” Carman said.

The program called “Art to Go” has become increasingly popular within the Iowa City community.

“The artist is a lens, just like the author is a lens. They might take a topic or an object and make you rethink that object. Art can bring joy, but it can also bring other types of emotions, including sadness, and melancholy,” Anne Mangano, the collection services coordinator at the Iowa City Public Library, said.

Topics relating to the LGBTQ+ community are primarily at the front of these motions of censorship in both the literary and artistic sense. A prime example of this would be the work of Keith Haring.

Haring, a gay man diagnosed with AIDS, expressed both his sexuality and his diagnosis within his colorful, demonstrative artwork. He used his art as a form of activism, creating everything from anti-apartheid artwork to AIDS awareness paintings.

Currently on exhibition at the University of Iowa Stanley Museum of Art, Haring's 1989 print "Ignorance = Fear, Silence = Death" was created to bring awareness to the AIDS epidemic.

However inspiring Keith Haring and his artwork may be to some, others would feel better if his work were silenced. Due to the subject matter, some may feel the need to censor both the artwork and the artist to shield young minds from the uncomfortable.

"Exposure to diverse art — much like exposure to diverse literature — helps increase cultural awareness, empathy, critical thinking, and historical or political insight and help equip communities to resist censorship," Carman said. "Art can be very powerful, serving as a means to express controversial ideas, resist or protest repressive environments, document history, raise public awareness, and establish an emotional connection."

The Iowa City Public Library's panel on Haring's work on display at the Stanley Museum discussed the value of topics like sexuality and identity being readily available in both art and literature.

The full program is available online, furthering the library's goal of promoting freedom of access to information.

LITTLE VILLAGE

Novels that Shake Skeletons from their Closets

Anne Mangano | Issue 333, October 2024

<https://littlevillagemag.com/lv-october-2024/>

Fully Booked

Where is your Little Village?

Little Village is a community supported monthly alternative magazine and digital media channel offering an independent perspective on Iowa news, culture and events. The magazine is widely available for free, with a distribution focus on the state's cultural centers of Iowa City, Des Moines, Cedar Rapids, Ames, Cedar Falls/Waterloo, Dubuque and the Quad Cities. **Scan here to find which one of LV's 800 distribution locations is nearest to you >>**



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Novels that Shake Skeletons from their Closets

Love narratives where the past, a past, any past, comes screaming into the present. It doesn't matter if what happened is relevant to the heroes of the story or deeply woven into their family tree—it is their problem to face and they have to contend with it now. "The past is never dead" and all that.

In *The Bullet Swallower* by Elizabeth Gonzalez James, famous actor Jaime Sonoro answers a knock on his door in 1964. A book is shoved into his hands by a mysterious woman, detailing his family's history from their illustrious Spanish pedigree to their colonial settlement of Mexico. It's pretty fortuitous. Sonoro is writing a script for a Western based on his grandfather's 1895 attempt to rob a train in Texas and his odyssey returning home across the Rio Grande. But there are some serious sins exposed, and it comes with a heavy inherited curse. Each generation is followed by the spirit Remedio, who seems out for retribution. Gonzalez James explores deep historical themes within an action-packed pageturner.

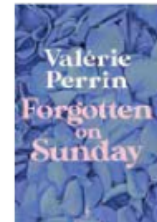
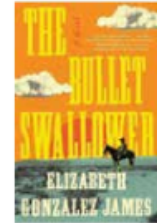
In Valérie Perrin's *Forgotten on Sunday*, Justine Neige, a 21-year old aide at a nursing home, hardly knows anything about her family's history. Raised by her grandparents (her mother and father died in a car crash), they never liked to talk about the past. The residents of the nursing home help fill the gaps. She loves to listen to their stories, reveling in their adventures, careers and past loves. She is especially taken by Héléne Hel, who reveals that her lover disappeared sometime during World War II. Justine begins to record Héléne's story, but in learning about regret and loss, she finds inspiration to confront what really happened to her parents. As always, Perrin surprises in her explorations of buried family secrets.

In Sarah Perry's *Enlightenment*, the past seems more like a circle. Steeped in a shared unshakeable faith, Thomas Hart and Grace Macaulay don't feel they belong to their small English village or their small Baptist church. While decades apart in age, they bond through turning their eyes to the past, and more importantly, the cosmos. It's 1997 and Hart, a newspaper columnist for the *Essex Chronicle*, is told by his editor to write about the comet Hale-Bopp. This assignment leads Hart down a rabbit hole. He develops a new love of physics, and more importantly, an obsession with a local astronomer who vanished a century ago. The need to solve this mystery stretches and strains the relationship of Thomas and Grace—two people in orbit. You can argue with yourself about what is the gravitational pull. It is a splendid book.

Find these and other great reads at the Iowa City Public Library's Staff Picks: icpl.org/picks. LV

—Anne Mangano, Iowa City Public Library

LITTLEVILLAGEMAG.COM/LV333 OCTOBER 2024 17



The New York Times

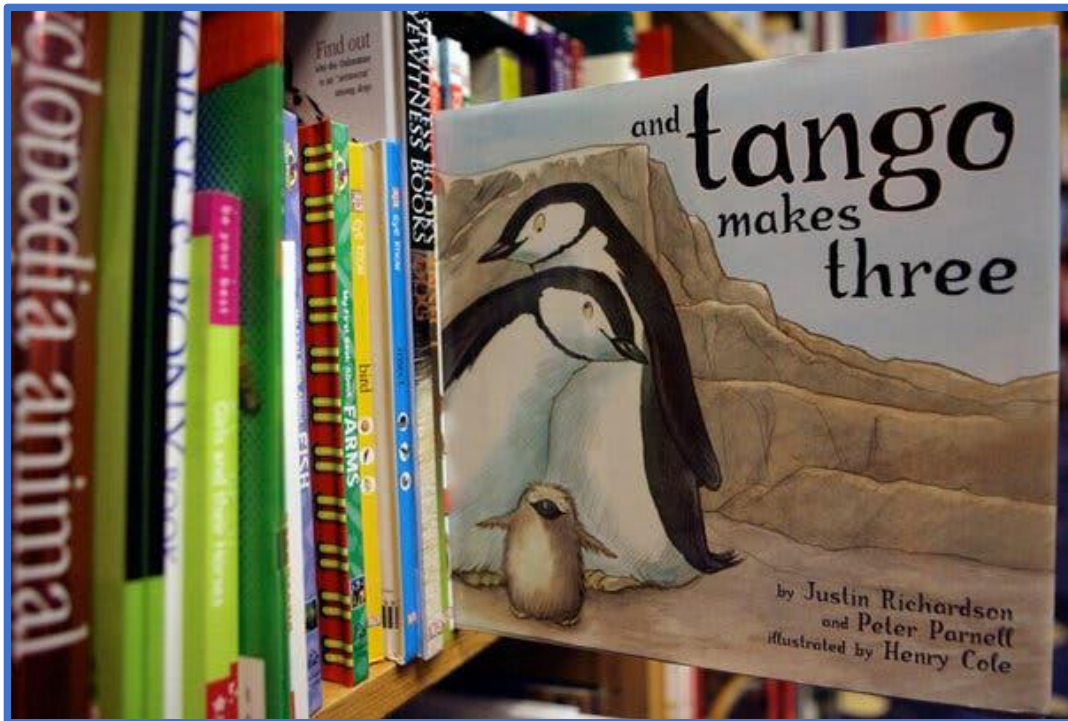


[Removing Books From Libraries Often Takes Debate. But There's a Quieter Way.](https://www.nytimes.com/2024/10/08/books/book-ban-library-weeding.html)

By Elizabeth Harris | October 8, 2024

<https://www.nytimes.com/2024/10/08/books/book-ban-library-weeding.html>

Weeding, or culling old, damaged or outdated books, is standard practice in libraries. But in some cases it is being used to remove books because of the viewpoint they express.



Two lawsuits have recently taken up weeding. The practice allows librarians to keep collections current, but some have argued that it has been used in some instances to remove books for their content. Credit...Nam Y. Huh/Associated Press

Thousands of books have been removed from schools and libraries over the past several years, often accompanied by stormy public meetings and acrimonious debate. But there is a quieter way books have been pulled from libraries — a process called weeding.

The practice is standard for librarians, a regular part of keeping their collections current. Traditionally, weeding involves removing books that are damaged, out of date or haven't been checked out in a long time. This makes room for new editions and titles that are of more interest to the community.

Now, three years into [surge in challenges and removals of books](#) from libraries, weeding is sometimes being used to remove books because of the viewpoint they express or the story they tell. The issue is now working its way through the court system.

Advocates say that, increasingly, administrators and library board officials are using this approach to avoid the public spectacle of formally pulling them because of their content.

“When you remove a book because you believe it’s critical race theory, or portrays L.G.B.T.Q. lives or because you believe it’s too vulgar,” said Deborah Caldwell-Stone, Director of the American Library Association’s Office for Intellectual Freedom, “that’s not weeding. That’s censorship.”

In recent years, the number of books that have been restricted or removed has [surged around the country](#), fed in part by [conservative organizations](#), lists of books that circulated on social media and [state laws](#) that have decided what kinds of books are appropriate for children.

Those in favor of restricting access to certain titles say they are trying to protect children from encountering difficult, inappropriate or sensitive topics while they are alone in the library, or at school without guidance from their parents. Those who oppose these restrictions say libraries should represent a wide range of viewpoints.

Usually, removing a book from a school or library because of its content requires a process. That can include extensive public notice and input as well as board meetings, which can get volatile and heated.

Weeding, on the other hand, is part of the day-to-day work of maintaining a collection. Librarians do this largely on their own, though most libraries have weeding policies and criteria to help guide the choices.

One common standard is called “MUSTIE,” which stands for Misleading, Ugly (damaged or worn out), Superseded (by a newer edition), Trivial, Irrelevant (to the community) and Elsewhere (meaning the material could easily be found someplace else).

The work is essential to keep collections in good shape. Caldwell-Stone of the library association said that librarians never know what they’re going to find when they go into a library’s book return drop box — and generally, they try to sort through it while wearing gloves. She was once told that a book was returned with a strip of bacon pressed between the pages as a book mark. That book, for example, had to go.

Two lawsuits have recently taken up the practice, and how it is being used.

According to a suit filed in federal court this year, officials in Nassau County, Florida removed or restricted access to 36 books in its public school library after members of an organization called Citizens Defending Freedom said they were inappropriate for children. County officials said they removed most of the books because they violated a state obscenity law.

Three of those books did not go through the usual process, according to Lauren Zimmerman, a partner at Selendy Gay, and one of the lawyers who filed the case. Instead, they were weeded. Among them was a picture book called “And Tango Makes Three,” about a penguin family with two penguin dads.

The district said it weeded its only copy of "Tango" because of a "lack of circulation," the lawsuit said. But according to court documents, it had been checked out at least five times in the previous five years, while thousands of other books in the district's public libraries that had not been checked out at all during that period were not removed.

The other weeded books were "Ghost Boys," about racism in the United States, and "Almost Perfect," a coming-of-age story about a high school romance involving a transgender student, according to the court documents.

The Nassau County case settled last month and all three books will go back on the shelves, along with 21 others. The remaining 12 books will be available for checkout to students who are at least 18 years old, or who have permission from their parents. A lawyer representing Nassau County did not respond to requests for comment.

"It took generations of work by countless individuals for books like 'Tango' to make it onto shelves of libraries," said Justin Richardson, one of the authors of "And Tango makes Three," who was a plaintiff in the lawsuit. "We're simply not going to sit by and let them take them off."

Another instance where weeding has landed in court is a case that began in Llano County, Tex. and is now in the U.S. Court of Appeals for the Fifth Circuit. According to court documents, public library officials removed 17 books, including "Caste," by Isabel Wilkerson, which is about race in the United States, and "It's Perfectly Normal: Changing Bodies, Growing Up, Sex, and Sexual Health," by Robie H. Harris and Michael Emberley, which has illustrations of sex and masturbation.

County officials said those books were weeded. Lawyers for Llano County have asked the court to reverse a 29-year-old precedent on the issue. They've argued that while none of these books were removed because of their content or viewpoint, library officials have the right to do so. Removing books is not a violation of patrons' rights, the lawyers argued, because the government is not obligated to supply books in the first place. The government is not allowed to stop you from accessing books, but it doesn't have to help.

This summer, a three-judge panel ruled, in a split decision, that books could not be removed based on their viewpoint. But a few weeks later, the Fifth Circuit made an unusual choice: It would rehear the case, this time in front of the full court. Oral arguments took place last month, and a decision is expected in several months.

[Elizabeth A. Harris](#) covers books and the publishing industry, reporting on industry news and examining the broader cultural impact of books. She is also an author. Her novel, "How To Sleep At Night," will be published in 2025.

A version of this article appears in print on Oct. 10, 2024, Section C, Page 1 of the New York edition with the headline: The Stealth Route To Book Banning.

Iowa City Press-Citizen

[Celebrating Iowa's literary legacy with 50 events at the Iowa City Book Festival](#)

By Jessica Rish | October 11, 2024 9:52 AM

<https://www.press-citizen.com/story/entertainment/events/2024/10/11/whats-happening-at-the-2024-iowa-city-book-festival/75619067007/>



The Iowa City Book Festival highlights Iowa's rich literary roots and captures the essence of the American story, and this year is no different.

The annual event presented by the Iowa City UNESCO City of Literature began in 2009, a year after Iowa City earned its special distinction, one of three North American cities to hold the honor.

Programming for the week-long festival begins on Sunday, Oct. 13, and runs through Sunday, Oct. 20. This year, [the Iowa City Book Festival](#) is back to its pre-pandemic speed, with 50 events spread throughout the week, most of which are free and open to the public.



A beam of light casts on a section of books near a seating area at Sidekick Coffee & Books, Thursday, Sept., 26, 2019, at 1310 1/2 Melrose Avenue in University Heights, Iowa. *Joseph Cross/Iowa City Press-Citizen*

Partnering with the community

The Iowa City Book Festival teams up with local organizations like the indie bookstore, Prairie Lights, the [Refocus Film Festival](#), and the Iowa City Public Library to host authors from around the world. The festival also welcomes a multitude of writers, speakers, educators, and artists — often an amalgamation of the four — who will present their works, many of whom are graduates of the UI's writing programs and current students.

"The book festival is an opportunity

for us to celebrate the city of literature by highlighting the work of local authors, bringing in prominent national authors, and looking to share stories and add to the ongoing conversation that our community is having about a number of important issues," said the

Iowa City of Literature executive director, John Kenyon.

While the book festival doesn't have a guiding theme, this year's festival could be best described as "telling the American story," according to Kenyon, from stories about Native American Identity, the importance of translation in literary spaces, and deep-dive investigation of education privatization and school vouchers.

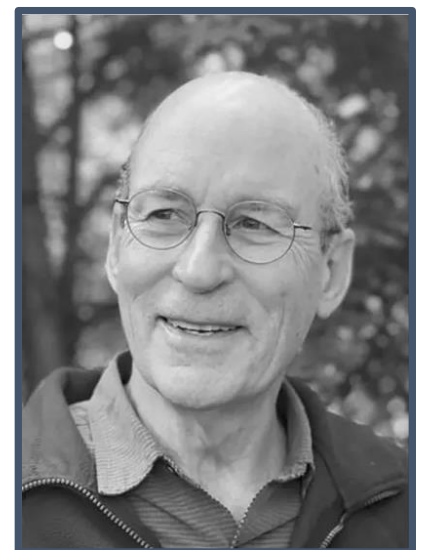
"We have a lot of authors who speak to some of the big things that we're grappling with as a community and as a country, but also offering a little escape if you're already too inundated by that," Kenyon said. "There's so many different perspectives from politics to place, (The Iowa City Book Festival) is capturing that American story and finding many different ways to tell it."

Check out these can't-miss Iowa City Book Festival events

Literary Legends: Tracy Kidder in conversation with Stuart Dybek

Iowa Writers' Workshop graduate Tracy Kidder will be honored at 7:30 p.m. Tuesday, Oct. 15, in the main lounge of the Iowa Memorial Union. Kidder, a Pulitzer Prize-winning literary journalist, will be joined by Stuart Dybek.

Though earning an MFA degree in fiction, Kidder has built a lasting career in nonfiction. Kidder and Dybek will discuss the power of long-form investigative writing, followed by a Q&A session and book



signing. Attendees can pre-register for the event.

Bruna Dantas Lobato – Blue Light Hours

Bruna Dantas Lobato won the National Book Award for translated literature in 2023 for "The Words That Remain" by Stênio Gardel. Lobato has translated nine full bodies of work after receiving her MFA in literary translation from the University of Iowa. She will read from her latest project, "[Blue Light Hours](#)," her debut novel, at 6 p.m. Tuesday, Oct. 15.

"Blue Light Hours," an expanded story previously published in The New Yorker, is a coming-of-age story that explores the profound sacrifices that come with leaving home.

Carrie Lowry Schuettpelz – The Indian Card



Carrie Lowry Schuettpelz's latest book, "[The Indian Card](#)," explores what it means to be Native American in the United States. Schuettpelz dives into the world of contradictions that exist within the Native American identity. Through in-depth interviews and archival research, she pieces together the story of today's cultural, racial, and political dynamics of Tribal identity while discovering a deeper sense of belonging.

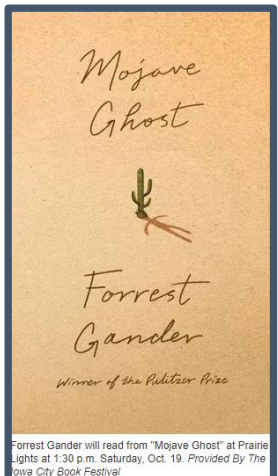
Schuettpelz will be joined by Harry Smith at Prairie Lights

Books at 7 p.m. Wednesday, Oct. 16. Smith is a famed broadcast journalist who had a long career with CBS and NBC News and is currently a professor at Central College in Pella.

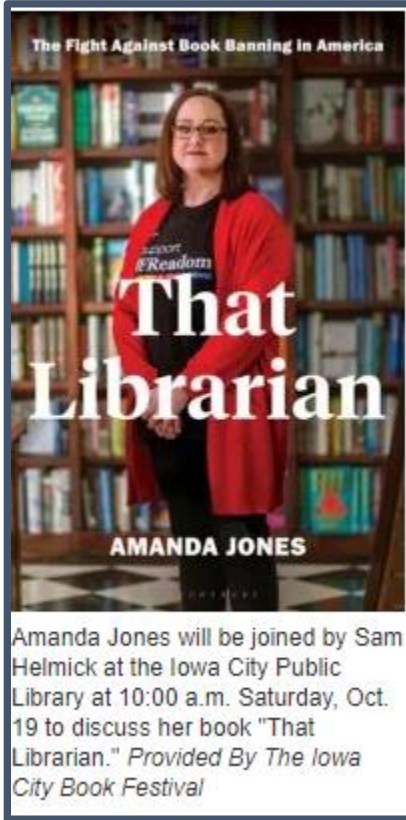
Forrest Gander – Mojave Ghost

Forrest Gander is an American poet, translator, essayist, and novelist. He won the Pulitzer Prize for Poetry in 2019 for his book "Be With." His latest release, "[Mojave Ghost](#)," is a novel poem that combines a novel's structural elements with the style and language of the poem. In "Mojave Ghost," Gander recounts the spiritual and physical journey of walking much of the 800-mile San Andreas fault.

He will read from "Mojave Ghost" at 1:30 p.m. Saturday, Oct. 19 at Prairie Lights.



Amanda Jones – That Librarian: The Fight Against Book Banning in America

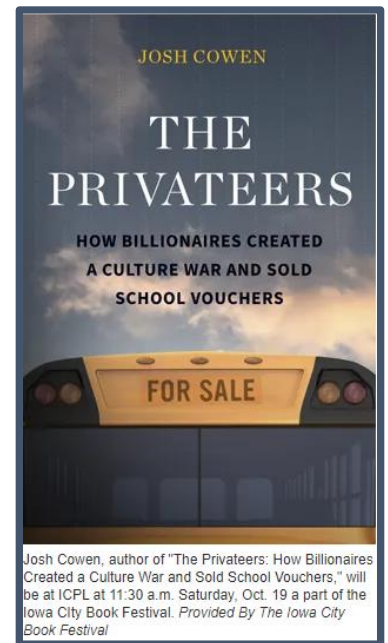


Part memoir, part manifesto, "[That Librarian: The Fight Against Book Banning in America](#)," by Amanda Jones, maps the book-banning crisis, specifically in her home state of Louisiana, and the backlash she received after speaking out against the bans.

Jones will be joined by Sam Helmick, the American Library Association Council 2024-2025 president-elect, at 10 a.m. Saturday, Oct. 19 at the Iowa City Public Library. The event is co-sponsored by the Intellectual Freedom Festival and the Iowa City Book Festival.

Josh Cowen – The Privateers: How Billionaires Created a Culture War and Sold School Vouchers

Also co-sponsored by the Intellectual Freedom Festival, Josh Cowen, author of "[The Privateers: How Billionaires Created a Culture War and Sold School Vouchers](#)," will host an event at 11:30 a.m. Saturday, Oct. 19, at the library.



Cowen is a professor of Education Policy at Michigan State University. He'll highlight the origins of voucher-based education reform and warn of the dangers of education privatization as the vouchers and policy continue to advance throughout the nation.

Jessica Rish is an entertainment, dining and education reporter for the Iowa City Press-Citizen. She can be reached at JRish@press-citizen.com or on X, formerly known as Twitter, @rishjessica_

Iowa City Press-Citizen

[Five things to do in Iowa City this weekend from comedy shows to a book sale](https://www.press-citizen.com/story/entertainment/go-iowa-city/2024/10/01/here-are-five-things-to-do-in-iowa-city-this-weekend/75452415007/)

By Jessica Rish | October 1, 2024 6:12 AM

<https://www.press-citizen.com/story/entertainment/go-iowa-city/2024/10/01/here-are-five-things-to-do-in-iowa-city-this-weekend/75452415007/>

Enjoy a relaxing weekend in Iowa City as October kicks into high gear, from a book sale to a dance party. Here are five events to check out this weekend.



ICPL Friend Foundation Book Sale

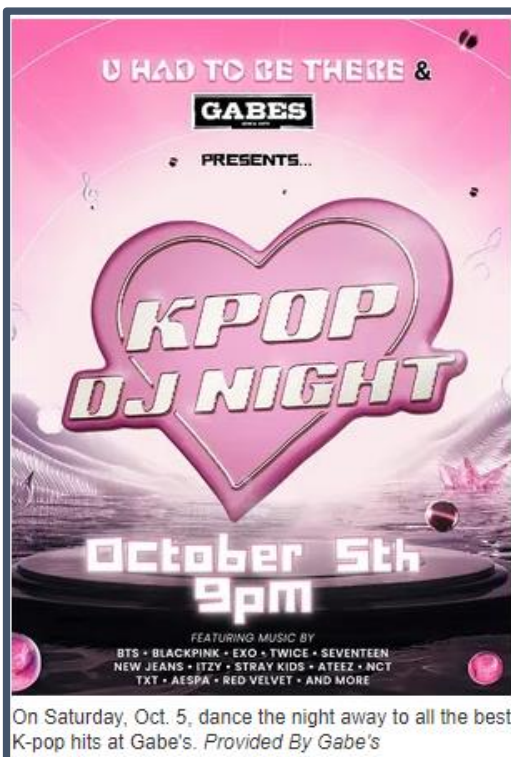
The Iowa City Public Library is hosting a book sale to celebrate the Intellectual Freedom Fest. Hundreds of books varying in genre are up for grabs with no prices; guests pay what they want as a donation to the library. The sale will happen from 10 a.m. to 3 p.m. on Saturday, Oct. 5, in meeting room D.



"Minari" is played during a FilmScene in the Park screening, Thursday, May 13, 2021, at Chauncey Swan Park in Iowa City, Iowa. *Joseph Cress/Iowa City Press-Citizen*

FilmScene in the Park

Catch the final screening of [FilmScene in the Park](#) this year. This week's showing is Steven Spielberg's 1993 classic Jurassic Park. The screening will begin at 8 p.m. on Saturday, Oct. 5, at Chauncey Swan Park.



K-Pop DJ Night at Gabe's

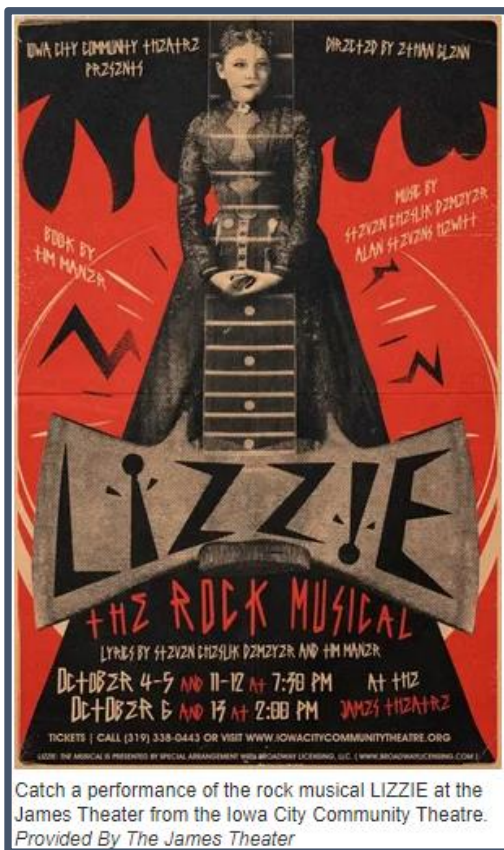
Whether you like BTS or New Jeans, and everything in between, dance the night away to all the best K-pop hits at Gabe's. Starting at 9 p.m. on Saturday, Oct. 5, the music venue is hosting a K-pop dance party with a DJ spinning all the genre's best tracks. Tickets are available on [Gabe's website](#) and cost \$17.

On Saturday, Oct. 5, dance the night away to all the best K-pop hits at Gabe's. *Provided By Gabe's*



#IMOMSOHARD: Ladies' Night

#IMOMSOHARD began as a popular web series by real-life best friends, comedians, and moms Kristin Hensley and Jen Smedley. The series explores the challenges, joys, and everything in between of motherhood in a relatable way. The comedy duo is bringing their content to a live show with the #IMOMSOHARD: Ladies' Night tour, which will be making a stop at The Englert Theatre at 7:30 p.m. Saturday, Oct. 6. [Tickets are on sale now](https://www.englert.org/events) and range in price from \$52 to \$183.



LIZZIE: The Musical

LIZZIE: The Musical is a fierce retelling of the story of Lizzie Borden, who in 1892 was accused of murdering her stepfather but was eventually acquitted. The musical delves into Borden's mind and speculates her motivations through the lyrics of woman-fronted rock songs of the likes of Bikini Kill, Heart, and The Runaways. There are multiple showings of LIZZIE: The Musical at James Theater this weekend, including at 7:30 p.m. on both Friday, Oct. 4, and Saturday, Oct. 5, and a matinee performance at 2 p.m. Sunday, Oct. 6. Tickets are available for purchase [on Iowa City Community Theatre's website](https://www.iowacitycommunitytheatre.org) and range in price from \$14 to \$22.

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Catch a performance of the rock musical LIZZIE at the James Theater from the Iowa City Community Theatre. Provided By The James Theater

Iowa City Public Library Board of Trustees Meeting Agenda

September 26, 2024
 2nd Floor – Boardroom
 Regular Meeting - 5:00 PM

DRAFT

Tom Rocklin - President	Bonnie Boothroy	Robin Paetzold
DJ Johnk – Vice President	Joseph Massa	John Raeburn
Hannah Shultz-Secretary	Claire Matthews	Dan Stevenson

Members Present: Bonnie Boothroy, DJ Johnk, Joseph Massa, Claire Matthews, Robin Paetzold, Hannah Shultz, Dan Stevenson.

Members Absent: John Raeburn, Tom Rocklin.

Staff Present: Elsworth Carman, Madison Kizer, Anne Mangano, Brent Palmer, Jason Paulios, Angie Pilkington, Katie Roche, Amanda Ray.

Guests Present: None.

Call Meeting to Order. Johnk called to order at 5:02 pm.

Approval of September 26, 2024, Board Meeting Agenda. Shultz moves to approve minutes, Matthews seconds. Motion passed.

Public Discussion. None.

Items to be Discussed.

Budget Discussion. Johnk notes Carman has included a lot of information. Carman says this is a different format of the same information shared throughout the budget process. Shultz notes the Foundation growth has been huge. Paetzold notes it’s a nice move for transparency to have the Foundation reports like this, Roche said this format was prepared last year as well, but this year has more context. Massa notes we’re using QuickBooks, Roche says we’re moving to QuickBooks Online which will help with a new accountant. Paetzold asks if any changes should be noted, Carman says no, but the budget process is about to start, and he plans to amplify the need for an increase of the collection budget since we have been using more NOBU funds for materials to keep up with community needs. Carman included the CIP worksheet and noted that the city is using new software with a user experience that is much better. The current CIP project was first submitted by former director Susan Craig in 2017, and the budget needed to be updated, leading to a significant budget jump. Carman

If you will need disability-related accommodations in order to participate in this meeting, please contact Jen Royer, Iowa City Public Library, at 319-887-6003 or jennifer-royer@icpl.org. Early requests are strongly encouraged to allow sufficient time to meet your access needs.

noted that the building still feels new to many community members, it is 20 years old and many of the furniture is showing its age, despite the best effort of our maintenance staff. At this point, the building needs are on the cusp of being safety issues. Matthews and Stevenson noted it's time to do this due to the amount of money being asked for and prices only increasing in the future. Massa asks if this goes to a community vote, Carman says no.

Policy Review: 809 Library Use. Carman noted that he and Pilkington worked with city legal on this policy. Massa commented on this being related to a children's event in the past where signs on sticks were present, and there was the potential for violence, and that it had been a concern for him back then. The legality had been questioned in the past. Carman noted it's not the content of the sign, but the potential safety issues involved. Matthews says it walks the line between safety and freedom of speech for this community space, wondered if the politically charged event was the same at the children's event. Boothroy asks to look at the wording of 809.307 – "displaying or distributing flyers". Johnk asks about 809.308 – "except at events" what does that mean? Stevenson asks the same. Carman answers this is due to our meeting rooms being open to the public, so there is no expectation of privacy, and will provide more clarification on this after it is discussed at in-service day. Mangano says due to media coming to events, and the library also taping and photographing events, if in the building it's public information. Matthews notes also private events can have the same guidelines. Paetzold brings up 809.307 and notes that taking photos could be considered disruptive or offensive and used as intimidation tactic in personal space. Shultz concurs. Carman says library can work with city legal to find a more appropriate phrase. Matthews asks about the phrase "unless authorized by the Director or designee and by the patrons involved or parents if minors are present" in 809.307. Paetzold and Stevenson say we will get challenged on that, as Stevenson has had personal experience taking photos of his own children at the library. Pending further discussion, Stevenson moves to approve.

Bonnie adds that in 809.402 the library should keep the phrasing parallel to the rest of the policy, that a verb should start the sentence to keep the pattern, like "using" or "wearing." Johnk says that will be added to the workshop list. Stevenson moves to approve, Shultz seconds. Motion passed.

Policy Review: 102 Policy Making and Policy Review. Shultz notes this doesn't follow the pattern of readdressing every 3 years, that it's been 6 years instead. Shultz moves to approve, Matthew seconds. Motion passed.

Staff Reports.

Director's Report. Carman says there's no additional updates as they went over the CIP already. He noted the reception event in December in Coralville. The plumbing emergency was resolved. He adds there is significant interest in the Corridor Library event and will talk with the leadership team for any further scheduling needs requested. Stevenson asks about the Drag Storytime venue being moved to the library. Carmen says there were logistical issues, and it was more complex to maintain the event at the original location of the Stanley Museum of Art.

Departmental Reports: Adult Services. Paulios had nothing new to add, other than an update on Banned Books Week and the upcoming Intellectual Freedom Festival. He is working with the Book Festival to collaborate with visiting authors who fit in with those themes. Shultz asked about the new hire interns, and Paulios says any day now. They reopened the teen position. Victoria Fernandez and

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intern Katie Cox are doing the best they can in the meantime. Jason adds they did hire Victor Resendiz for the DML position and included a brief introduction. Matthews asks if SLIS was reached out to for the position, Jason says yes, they try to target certain groups. Social work would be a good fit as well.

Community & Access Services. Helmick was absent. Johnk notes it's interesting to see the social media imprint, and good to see the Book Bike out and about with numbers behind it. Pilkington says we should have mentioned the new Fall edition of the Window newsletter for additional information.

Development Report. Roche mentions the fundraiser at Yotopia today to support the ICPL Foundation. Shultz notes Roche had a goal to raise the monthly donations and asks if that is happening. Roche says the Foundation is improving the communications with mailing list, social media, staying on message to increase gifts by donating monthly. It does take time, but once people get in the habit they want to sustain the support.

President's Report. None.

Announcements from Members. None.

Committee Reports.

Advocacy Committee. None.

Finance Committee. None.

Foundation Members. Massa says nothing more to add than what has already been covered. He had missed the last meeting, but was pleased with allocations made by Hills Bank.

Communications.

News Articles. Johnk notes some articles are better, some worse. Matthews says the Iowa Standard got retweeted by Moms for Liberty, which caused a little online virality. Massa asks about emails excerpted and was this the Open Records Request from Carman's report, Carman says yes. Carman received the open records request which he sent to the city attorney office, then IT searched for the communications. He adds we don't get many at the library. Massa asks if this was an expose. Matthews says it's a personal agenda from the Iowa Standard, that it's an anti-LGBTQ paper based in Sioux Center, and primarily one journalist with a narrow scope of articles. Carman says it's a complex set of issues – creating access to materials is central to our mission, when it's brought out as a negative it feels complex. The writer reached out to Carman for clarification on emails, but probably didn't appreciate the response. Stevenson appreciated the work and feedback that was positive towards the library. Carman says he did receive some negative feedback, but they did not ask questions or seek more info. Boothroy asks what the plan is for future relationship between the school district and library. Carman says the plan is to continue on with our scope of services, and anticipate and respond to community changes. Carman noted that the library does not have a practice of automatically ordering materials that are removed from the school but does have an established procedure for collection development. He noted that we do see an increased interest when certain titles are removed from the school. Matthews says (while clarifying she is not a spokesperson) the district legal team has gone through the articles extensively, and there is some misinformation in the articles. There is a difference between owning and promoting certain titles. School district policies haven't changed. Day to day hasn't changed, only removed books

that were specific, very systematic, and documented. Approximately 170 titles were ultimately removed. Some titles were removed for not being a great book that didn't fit with policy. Boothroy expects we will see more scrutiny, that this is not the last open records request. Carman says that when the request came through, he met with the city manager, discussed what kind of materials would come up in the request, and the city is confident with our practices. It's significant to have a team at the city that is aware of the library and well-versed in our policies and practices. Massa asks how many libraries around the state have a bookmobile with "banned" books. Carman says he believes most libraries use their main library policies on bookmobiles. Titles typically include popular, high-interest, high hold, community requests to be on their bookmobiles. Carman thinks all of them have some material with LGBT, "our voices" content. Pilkington says the Ames bookmobile is mostly child-focused in the afternoon. The local Antelope Lending Library relies on donations. Scott County's bookmobile has popular materials, while Davenport's is more technology focused. Carman says these articles very intentionally selected what they focused on. Pilkington says the Bookmobile goes to schools after the school day, and very rarely do students come on the Bookmobile without a caregiver. Massa's concern is how pervasive is it throughout the state. He wonders if a legislator in Des Moines could read this, could see it as an issue limited to Iowa City, and might let it go. But if it occurs in other places, what could legislators do that might affect public libraries statewide? Paetzold says meeting regularly with the legislators helps. Pilkington says it's good to know what's on the bookmobile for the board and the public, and ours has mostly new books. Massa doesn't think swarms of people are seeking out these highlighted titles, but now that the attention has been brought there may be. He was glad these articles were included in packet to know what other opinions are out there, but it was a shame that some people in the room were singled out. Massa wonders if this is a stepping stone to public libraries. Pilkington says this is happening in other states like Idaho. Matthews says this affects different ages/grades in the same building – two different populations due to the recent moves from junior highs to middle schools in the area. Massa wonders how many people will pick up on this as a movement. Carman adds that there are assumptions made about how libraries are run and managed, but there are intentions in the policies. He noted his concern about potential legislation focused on library governance and feels that taking away local control could be really damaging to the public library mission. He adds it's frustrating to see this manipulation of information.

Consent Agenda. Matthews moves to approve, Stevenson seconds. Shultz asks for clarification – approving minutes from last meeting. Motion passed. Shultz moves to approve disbursements, Massa seconds. Motion passed.

Set Agenda Order for October Meeting. Johnk says the budget discussion, 1st quarter financials & stats, and policies 501 & 502.

Adjournment. Johnk adjourns the meeting at 5:57 pm.

Respectfully submitted,

Amanda Ray

CITY OF IOWA CITY



Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
10550110								Library Administration
10550110 432080								Other Professional Services
014353 ONE SOURCE THE BACKG	2022162256	0	2025 3	INV	P	1,185.60 090624	50846	BACKGROUND CHECKS F
						ACCOUNT TOTAL		1,185.60
10550110 436050								Registration
010199 HILLS BANK AND TRUST	0922243248ACTSNACK	0	2025 3	INV	P	2,978.91 092024	305424	J Royer Visa 9/22/2
						ACCOUNT TOTAL		2,978.91
10550110 449280								Misc Services & Charges
000111 Johnny Pham	091824	0	2025 3	INV	P	55.50 092724	305847	Admin/Found Library
017121 BETHANY NICIU PHOTOG	130	0	2025 3	INV	P	400.00 092724	305761	Admin/Headshots 8/2
						ACCOUNT TOTAL		455.50
10550110 452010								Office Supplies
010199 HILLS BANK AND TRUST	0922243248ACTSNACK	0	2025 3	INV	P	518.81 092024	305424	J Royer Visa 9/22/2
						ACCOUNT TOTAL		518.81
10550110 469210								First Aid/Safety Supplies
010199 HILLS BANK AND TRUST	0922243248ACTSNACK	0	2025 3	INV	P	124.47 092024	305424	J Royer Visa 9/22/2
						ACCOUNT TOTAL		124.47
10550110 469320								Miscellaneous Supplies
012264 MAILBOXES OF IOWA CI	082324	0	2025 3	INV	P	60.00 092024	305461	Admin/Mailer Bubble
						ACCOUNT TOTAL		60.00
						ORG 10550110 TOTAL		5,323.29
10550121								Library Bldg Maint - Public
10550121 438030								Electricity
010319 MIDAMERICAN ENERGY	557609716	0	2025 3	INV	P	15,002.29 092024	50987	123 S LINN ST
						ACCOUNT TOTAL		15,002.29
10550121 438070								Heating Fuel/Gas
010319 MIDAMERICAN ENERGY	557609716	0	2025 3	INV	P	1,318.93 092024	50987	123 S LINN ST
						ACCOUNT TOTAL		1,318.93
10550121 442010								Other Building R&M Services
015241 ALL WINDOW CLEANING	46794	0	2025 3	INV	P	3,500.00 100424	51483	window Cleaning Ser
016413 BED BUG CATCHER	3043	0	2025 3	INV	P	750.00 092024	305357	FAC/Library Bed Bug
016722 PROFESSIONAL WINDOW	3586	0	2025 3	INV	P	150.00 091324	305241	FAC/Outside Window

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Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL						4,400.00		
10550121 442020								
010823 SCHUMACHER ELEVATOR	90623845	0	2025 3	INV	P	625.21 090624	50854	Elevator Maintenanc
ACCOUNT TOTAL						625.21		
10550121 442050								
013948 SMITH, AMY	55918	0	2025 3	INV	P	1,000.00 091324	305253	FAC/Labor and Mater
013948 SMITH, AMY	55931	0	2025 3	INV	P	700.00 100424	306120	FAC/Labor and Mater
						1,700.00		
ACCOUNT TOTAL						1,700.00		
10550121 442060								
010171 GERARD ELECTRIC INC	12844	0	2025 3	INV	P	287.41 092024	305407	FAC/Installation of
010171 GERARD ELECTRIC INC	12845	0	2025 3	INV	P	380.00 092024	305407	FAC/Repair Interior
010171 GERARD ELECTRIC INC	12846	0	2025 3	INV	P	95.00 092024	305407	FAC/Replace Exterio
010171 GERARD ELECTRIC INC	12869	0	2025 3	INV	P	333.00 100424	306022	FAC/Replaced Light
						1,095.41		
ACCOUNT TOTAL						1,095.41		
10550121 445030								
010181 GREENERY DESIGNS	4312	0	2025 3	INV	P	78.00 092024	305412	FAC/Interior Plants
010181 GREENERY DESIGNS	4331	0	2025 3	INV	P	78.00 092024	305412	FAC/Interior Plants
						156.00		
ACCOUNT TOTAL						156.00		
10550121 449160								
010627 CINTAS CORPORATION	4203703085	0	2025 3	INV	P	223.25 091324	305148	FAC/Sanitary Suppli
010627 CINTAS CORPORATION	4205125043	0	2025 3	INV	P	223.25 092724	305768	FAC/Sanitary Suppli
						446.50		
ACCOUNT TOTAL						446.50		
10550121 452040								
010290 LENOCH AND CILEK ACE	376099/3	0	2025 3	CRM	P	-27.00 092724	305846	FAC/Credit for Napk
010290 LENOCH AND CILEK ACE	376196/3	0	2025 3	INV	P	1,168.49 092724	305846	FAC/Sanitary Suppli
010290 LENOCH AND CILEK ACE	376197/3	0	2025 3	INV	P	24.70 092724	305846	FAC/Hand Sanitizer
010290 LENOCH AND CILEK ACE	376291/3	0	2025 3	INV	P	1,030.76 092724	305846	FAC/Sanitary Suppli
						2,196.95		
010627 CINTAS CORPORATION	4203703085	0	2025 3	INV	P	374.66 091324	305148	FAC/Sanitary Suppli
010627 CINTAS CORPORATION	4205125043	0	2025 3	INV	P	292.52 092724	305768	FAC/Sanitary Suppli

CITY OF IOWA CITY



Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
								667.18
								ACCOUNT TOTAL 2,864.13
10550121 466070								Other Maintenance Supplies
010199 HILLS BANK AND TRUST	0922243297	0	2025 3	INV	P	092024	305423 B	Gerhke Visa 9/22/
								ACCOUNT TOTAL 136.66
								ORG 10550121 TOTAL 27,745.13
10550140								Library Computer Systems
10550140 438130								Cell Phone/Data Services
010482 VERIZON WIRELESS	9973552599	0	2025 3	INV	P	100424	306159 IT/Verizon	wireless
								ACCOUNT TOTAL 288.77
10550140 438140								Internet Fees
010482 VERIZON WIRELESS	9971151726	0	2025 3	INV	P	091324	305306 IT/Verizon	wireless
014293 IMON COMMUNICATIONS	3686141	0	2025 3	INV	P	091324	305196 Internet Services &	
014293 IMON COMMUNICATIONS	3714040	0	2025 3	INV	P	092724	305822 IT/Internet	
								555.75
								ACCOUNT TOTAL 844.34
10550140 444080								Software R&M Services
010199 HILLS BANK AND TRUST	0922243305	0	2025 3	INV	P	092024	305422 B Palmer Visa	9/22/
014696 TECHSOUP GLOBAL	03572533	0	2025 3	INV	P	091324	305260 IT/Microsoft	Cloud
								ACCOUNT TOTAL 7,272.69
10550140 452010								Office Supplies
014150 ADVANCED BUSINESS SY	INV385324	0	2025 3	INV	P	092724	51386 LBE/Public	Printing
								ACCOUNT TOTAL 187.77
10550140 455120								Misc Computer Hardware
010199 HILLS BANK AND TRUST	0922243305	0	2025 3	INV	P	092024	305422 B Palmer Visa	9/22/
								ACCOUNT TOTAL 276.96
								ORG 10550140 TOTAL 8,870.53
10550151								Lib Public Services - Adults
10550151 469320								Miscellaneous Supplies
010199 HILLS BANK AND TRUST	0922243289SRP	0	2025 3	INV	P	092024	305421 J Paulios Visa	9/22
								ACCOUNT TOTAL 118.64

CITY OF IOWA CITY



Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
10550151 469360								
010199 HILLS BANK AND TRUST	0922243289SRP	0	2025 3	INV	P	17.94 092024	305421 J Paulios Visa	9/22
						ACCOUNT TOTAL	17.94	
						ORG 10550151 TOTAL	136.58	
10550152								
10550152 432080		Lib Public						
016885 LOVELY BUNCHES	9524	0	2025 3	INV	P	75.00 092724	305849 CHI/Flower Storytim	
						ACCOUNT TOTAL	75.00	
10550152 469320								
010199 HILLS BANK AND TRUST	0922243271	0	2025 3	INV	P	300.88 092024	305419 A Pilkington Visa	9
						ACCOUNT TOTAL	300.88	
10550152 469370								
010125 BLICK ART MATERIALS	273210	0	2025 3	INV	P	37.99 100424	305985 CHI/Bookwalk Paper	
						ACCOUNT TOTAL	37.99	
						ORG 10550152 TOTAL	413.87	
10550159								
10550159 435059		Lib Public						
010114 DAILY IOWAN	2660	0	2025 3	INV	P	299.50 100424	305998 CAS/Ads	
						ACCOUNT TOTAL	299.50	
10550159 445140								
010050 TRU ART	128634011	0	2025 3	INV	P	330.00 092024	305512 CAS/1,000 Bookmobil	
010050 TRU ART	128635011	0	2025 3	INV	P	172.00 092024	305513 CAS/1,000 Bookmobil	
010050 TRU ART	128817011	0	2025 3	INV	P	297.00 100424	306131 CAS/3,000 Your Digi	
						799.00		
						ACCOUNT TOTAL	799.00	
10550159 454020								
012407 BOOK PAGE	S83678	0	2025 3	INV	P	744.00 091324	305141 CAS/BookPage Subscr	
						ACCOUNT TOTAL	744.00	
10550159 465020								
010199 HILLS BANK AND TRUST	0922243255	0	2025 3	INV	P	106.05 092024	305425 S Helmick Visa	9/22
						ACCOUNT TOTAL	106.05	
10550159 469320								
						Miscellaneous Supplies		

Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010199 HILLS BANK AND TRUST	0922243271	0	2025 3	INV	P	78.02 092024	305419	A Pilkington Visa 9
ACCOUNT TOTAL						78.02		
ORG 10550159 TOTAL						2,026.57		
10550160 Library Collection Services								
10550160 445270 Library Material R&M Services								
010509 BAKER & TAYLOR INC C	200055082024V	0	2025 3	INV	P	1,928.91 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038475744	0	2025 3	INV	P	9.03 092024	305354	LIBRARY MATERIALS
						1,937.94		
ACCOUNT TOTAL						1,937.94		
10550160 469110 Misc Processing Supplies								
010199 HILLS BANK AND TRUST	0922243263	0	2025 3	INV	P	1,200.39 092024	305420	A Mangano Visa 9/22
010509 BAKER & TAYLOR INC C	H670589DM	0	2025 3	INV	P	3.35 092724	305758	LIBRARY MATERIALS
010546 MIDWEST TAPE	505989651	0	2025 3	INV	P	578.84 092724	305861	LIBRARY MATERIALS
ACCOUNT TOTAL						1,782.58		
ORG 10550160 TOTAL						3,720.52		
10550210 Library Children's Materials								
10550210 477020 Books (Cat/Cir)								
010199 HILLS BANK AND TRUST	0922243263	0	2025 3	INV	P	52.00 092024	305420	A Mangano Visa 9/22
010509 BAKER & TAYLOR INC C	2038492697	0	2025 3	INV	P	433.31 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038496855	0	2025 3	INV	P	134.49 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038498526	0	2025 3	INV	P	155.00 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038498668	0	2025 3	INV	P	299.71 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038498710	0	2025 3	INV	P	450.33 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038503150	0	2025 3	INV	P	390.60 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038503936	0	2025 3	INV	P	14.36 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038505370	0	2025 3	INV	P	45.58 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038506615	0	2025 3	INV	P	298.67 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038506919	0	2025 3	INV	P	252.83 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038506970	0	2025 3	INV	P	10.82 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038509215	0	2025 3	INV	P	124.75 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038510568	0	2025 3	INV	P	79.05 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038511232	0	2025 3	INV	P	173.71 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038516653	0	2025 3	INV	P	132.59 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038519069	0	2025 3	INV	P	400.49 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038520451	0	2025 3	INV	P	510.87 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038521928	0	2025 3	INV	P	257.12 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038523264	0	2025 3	INV	P	189.82 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038523296	0	2025 3	INV	P	349.62 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038523444	0	2025 3	INV	P	76.00 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038529873	0	2025 3	INV	P	409.82 092724	305757	LIBRARY MATERIALS

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C	2038542126	0	2025 3	INV	P	170.21 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038542463	0	2025 3	INV	P	445.56 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038546684	0	2025 3	INV	P	39.12 100424	305982	LIBRARY MATERIALS
						5,844.43		
010531 GALE GROUP	84905070	0	2025 3	INV	P	37.48 091324	305178	LIBRARY MATERIALS
010531 GALE GROUP	84929012	0	2025 3	INV	P	68.74 091324	305178	LIBRARY MATERIALS
010531 GALE GROUP	85631514	0	2025 3	INV	P	19.99 100424	306020	LIBRARY MATERIALS
010531 GALE GROUP	85632865	0	2025 3	INV	P	37.48 100424	306020	LIBRARY MATERIALS
						163.69		
010536 INGRAM LIBRARY SERVI	83322168	0	2025 3	INV	P	22.46 091324	305198	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83403018	0	2025 3	INV	P	5.37 092724	305824	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83455267	0	2025 3	INV	P	111.46 091324	305198	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83511983	0	2025 3	INV	P	11.88 092024	305434	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83580237	0	2025 3	INV	P	172.21 092024	305434	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83756727	0	2025 3	INV	P	59.24 100424	306044	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83867894	0	2025 3	INV	P	96.59 100424	306044	LIBRARY MATERIALS
						479.21		
ACCOUNT TOTAL						6,539.33		
10550210 477070	eBooks							
011068 OVERDRIVE INC	01370Co24253966	0	2025 3	INV	P	96.20 091324	305236	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24270328	0	2025 3	INV	P	227.49 092724	305876	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24271032	0	2025 3	INV	P	74.96 092724	305876	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24278013	0	2025 3	INV	P	231.85 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24279312	0	2025 3	INV	P	65.00 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24259354	0	2025 3	INV	P	12.99 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24273979	0	2025 3	INV	P	19.98 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24281746	0	2025 3	INV	P	60.00 100424	306098	LIBRARY MATERIALS
						788.47		
ACCOUNT TOTAL						788.47		
10550210 477110	Audio (Digital)							
011068 OVERDRIVE INC	01370Co24253966	0	2025 3	INV	P	14.00 091324	305236	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24270352	0	2025 3	INV	P	101.00 092724	305876	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24271032	0	2025 3	INV	P	87.99 092724	305876	LIBRARY MATERIALS
						202.99		
ACCOUNT TOTAL						202.99		
10550210 477120	Audio (Read-Along)							
010509 BAKER & TAYLOR INC C	2038492697	0	2025 3	INV	P	249.75 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038496855	0	2025 3	INV	P	104.90 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038505370	0	2025 3	INV	P	99.90 092024	305355	LIBRARY MATERIALS

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C	2038516653	0	2025 3	INV	P	49.95 092024	305355	LIBRARY MATERIALS
						504.50		
016642 PLAYAWAY PRODUCTS	474287	0	2025 3	INV	P	1,564.74 092724	305884	LIBRARY MATERIALS
ACCOUNT TOTAL						2,069.24		
10550210 477160			Video (DVD)					
010546 MIDWEST TAPE	505933047	0	2025 3	INV	P	59.99 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	506028284	0	2025 3	INV	P	134.94 092724	305861	LIBRARY MATERIALS
010546 MIDWEST TAPE	506065471	0	2025 3	INV	P	296.89 100424	306082	LIBRARY MATERIALS
010546 MIDWEST TAPE	506065472	0	2025 3	INV	P	98.22 100424	306082	LIBRARY MATERIALS
						590.04		
ACCOUNT TOTAL						590.04		
ORG 10550210 TOTAL						10,190.07		
10550220			Library Adult Materials					
10550220 477020			Books (Cat/Cir)					
010199 HILLS BANK AND TRUST	0922243263	0	2025 3	INV	P	56.23 092024	305420	A Mangano Visa 9/22
010509 BAKER & TAYLOR INC C	2038475744	0	2025 3	INV	P	110.91 092024	305354	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038491088	0	2025 3	INV	P	317.03 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038492697	0	2025 3	INV	P	700.78 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038496855	0	2025 3	INV	P	159.37 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038498323	0	2025 3	INV	P	96.90 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038498385	0	2025 3	INV	P	218.83 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038501310	0	2025 3	INV	P	314.13 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038501455	0	2025 3	INV	P	460.25 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038503150	0	2025 3	INV	P	756.68 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038505370	0	2025 3	INV	P	89.08 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038506970	0	2025 3	INV	P	158.85 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038506972	0	2025 3	INV	P	74.27 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038509215	0	2025 3	INV	P	207.58 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038510782	0	2025 3	INV	P	96.41 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038511209	0	2025 3	INV	P	494.84 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038515069	0	2025 3	INV	P	159.53 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038516653	0	2025 3	INV	P	514.90 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038519069	0	2025 3	INV	P	320.29 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038520468	0	2025 3	INV	P	375.37 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038521928	0	2025 3	INV	P	45.73 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038526782	0	2025 3	INV	P	296.59 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038532388	0	2025 3	INV	P	103.07 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038532448	0	2025 3	INV	P	365.70 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038538696	0	2025 3	INV	P	438.82 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038542076	0	2025 3	INV	P	210.77 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038542487	0	2025 3	INV	P	190.13 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038546941	0	2025 3	INV	P	162.90 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038547090	0	2025 3	INV	P	110.45 100424	305982	LIBRARY MATERIALS

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
						7,550.16		
010520	CENTER POINT PUBLISH 2116403	0	2025 3	INV	P	97.08 100424	305989	LIBRARY MATERIALS
010520	CENTER POINT PUBLISH 2119691	0	2025 3	INV	P	29.96 100424	305989	LIBRARY MATERIALS
						127.04		
010531	GALE GROUP 84929012	0	2025 3	INV	P	32.79 091324	305178	LIBRARY MATERIALS
010531	GALE GROUP 85299490	0	2025 3	INV	P	61.58 092024	305406	LIBRARY MATERIALS
010531	GALE GROUP 85335248	0	2025 3	INV	P	32.79 092724	305797	LIBRARY MATERIALS
010531	GALE GROUP 85335667	0	2025 3	INV	P	22.39 092724	305797	LIBRARY MATERIALS
010531	GALE GROUP 85631514	0	2025 3	INV	P	88.77 100424	306020	LIBRARY MATERIALS
						238.32		
010536	INGRAM LIBRARY SERVI 83322168	0	2025 3	INV	P	67.29 091324	305198	LIBRARY MATERIALS
010536	INGRAM LIBRARY SERVI 83403018	0	2025 3	INV	P	13.05 092724	305824	LIBRARY MATERIALS
010536	INGRAM LIBRARY SERVI 83511983	0	2025 3	INV	P	25.02 092024	305434	LIBRARY MATERIALS
010536	INGRAM LIBRARY SERVI 83580237	0	2025 3	INV	P	112.69 092024	305434	LIBRARY MATERIALS
010536	INGRAM LIBRARY SERVI 83756727	0	2025 3	INV	P	13.57 100424	306044	LIBRARY MATERIALS
010536	INGRAM LIBRARY SERVI 83867894	0	2025 3	INV	P	48.36 100424	306044	LIBRARY MATERIALS
						279.98		
ACCOUNT TOTAL						8,251.73		
10550220	477070			eBooks				
011068	OVERDRIVE INC 01370CO24253806	0	2025 3	INV	P	82.50 091324	305236	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24253965	0	2025 3	INV	P	609.61 091324	305236	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24263795	0	2025 3	INV	P	207.00 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24263796	0	2025 3	INV	P	448.35 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24263806	0	2025 3	INV	P	96.50 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24263809	0	2025 3	INV	P	715.37 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24263811	0	2025 3	INV	P	27.50 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24266147	0	2025 3	INV	P	60.00 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24270334	0	2025 3	INV	P	22.50 092724	305876	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24270335	0	2025 3	INV	P	44.45 092724	305876	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24271031	0	2025 3	INV	P	1,443.08 092724	305876	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24275832	0	2025 3	INV	P	551.64 100424	306098	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24275839	0	2025 3	INV	P	404.58 100424	306098	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24275870	0	2025 3	INV	P	55.00 100424	306098	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370CO24278012	0	2025 3	INV	P	1,291.96 100424	306098	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370DA24256888	0	2025 3	INV	P	109.00 091324	305236	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370DA24259354	0	2025 3	INV	P	820.64 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370DA24266646	0	2025 3	INV	P	442.09 092024	305476	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370DA24273979	0	2025 3	INV	P	532.96 100424	306098	LIBRARY MATERIALS
011068	OVERDRIVE INC 01370DA24281746	0	2025 3	INV	P	796.51 100424	306098	LIBRARY MATERIALS
						8,761.24		
ACCOUNT TOTAL						8,761.24		

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
10550220 477100				Audio (Compact Disc)				
010546 MIDWEST TAPE	505943522	0	2025 3	INV	P	11.99 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	506053696	0	2025 3	INV	P	13.49 100424	306082	LIBRARY MATERIALS
						25.48		
				ACCOUNT TOTAL		25.48		
10550220 477110				Audio (Digital)				
011068 OVERDRIVE INC	01370Co24253806	0	2025 3	INV	P	88.70 091324	305236	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24253965	0	2025 3	INV	P	308.48 091324	305236	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24263793	0	2025 3	INV	P	149.99 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24263800	0	2025 3	INV	P	619.92 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24263804	0	2025 3	INV	P	229.98 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24263807	0	2025 3	INV	P	440.44 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24263808	0	2025 3	INV	P	642.94 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24263810	0	2025 3	INV	P	403.97 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24264684	0	2025 3	INV	P	95.49 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24264709	0	2025 3	INV	P	99.99 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24266151	0	2025 3	INV	P	59.99 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24270335	0	2025 3	INV	P	82.99 092724	305876	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24270336	0	2025 3	INV	P	212.23 092724	305876	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24271031	0	2025 3	INV	P	548.44 092724	305876	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24275830	0	2025 3	INV	P	805.89 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24275831	0	2025 3	INV	P	607.95 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24278012	0	2025 3	INV	P	608.70 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24259354	0	2025 3	INV	P	1,125.90 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24266646	0	2025 3	INV	P	750.70 092024	305476	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24273979	0	2025 3	INV	P	1,002.95 100424	306098	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA24281746	0	2025 3	INV	P	1,147.42 100424	306098	LIBRARY MATERIALS
						10,033.06		
				ACCOUNT TOTAL		10,033.06		
10550220 477160				Video (DVD)				
010509 BAKER & TAYLOR INC C	H69975660	0	2025 3	INV	P	13.99 092724	305758	LIBRARY MATERIALS
010546 MIDWEST TAPE	505933047	0	2025 3	INV	P	428.07 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	505948069	0	2025 3	INV	P	159.59 092724	305861	LIBRARY MATERIALS
010546 MIDWEST TAPE	505968780	0	2025 3	INV	P	91.97 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	506001593	0	2025 3	INV	P	103.72 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	506001595	0	2025 3	INV	P	152.19 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	506028284	0	2025 3	INV	P	22.48 092724	305861	LIBRARY MATERIALS
010546 MIDWEST TAPE	506028285	0	2025 3	INV	P	35.58 092724	305861	LIBRARY MATERIALS
010546 MIDWEST TAPE	506065471	0	2025 3	INV	P	410.83 100424	306082	LIBRARY MATERIALS
010546 MIDWEST TAPE	506065472	0	2025 3	INV	P	164.95 100424	306082	LIBRARY MATERIALS
						1,569.38		
				ACCOUNT TOTAL		1,583.37		

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
10550220 477200			Toys/kits					
010509 BAKER & TAYLOR INC C	2038503150	0	2025 3	INV	P	14.97 092024	305355	LIBRARY MATERIALS
			ACCOUNT TOTAL			14.97		
10550220 477220			Video Games					
016856 KLISE/CRIMSON MULTI	016150	0	2025 3	INV	P	357.03 092024	305452	LIBRARY MATERIALS
016856 KLISE/CRIMSON MULTI	016249	0	2025 3	INV	P	64.66 092724	305840	LIBRARY MATERIALS
016856 KLISE/CRIMSON MULTI	016325	0	2025 3	INV	P	105.22 092724	305840	LIBRARY MATERIALS
016856 KLISE/CRIMSON MULTI	016480	0	2025 3	INV	P	64.36 100424	306062	LIBRARY MATERIALS
016856 KLISE/CRIMSON MULTI	016481	0	2025 3	INV	P	60.00 100424	306062	LIBRARY MATERIALS
						651.27		
			ACCOUNT TOTAL			651.27		
10550220 477250			Streaming Media/PPU					
010546 MIDWEST TAPE	505985235	0	2025 3	INV	P	4,139.34 091324	305227	LIBRARY MATERIALS
015034 KANOPY INC	414595	0	2025 3	INV	P	2,337.00 091324	305214	LIBRARY MATERIALS
			ACCOUNT TOTAL			6,476.34		
10550220 477290			Microfilm					
010550 PROQUEST INFORMATION	63262476	0	2025 3	INV	P	5,523.00 092024	50993	LIBRARY MATERIALS
			ACCOUNT TOTAL			5,523.00		
10550220 477330			Serial (Print)					
010199 HILLS BANK AND TRUST	0922243263	0	2025 3	INV	P	40.00 092024	305420	A Mangano Visa 9/22
010524 EBSCO	2500793	0	2025 3	INV	P	1,328.25 092724	51403	LIBRARY MATERIALS
			ACCOUNT TOTAL			1,368.25		
10550220 477350			Online Reference					
011322 MANGO LANGUAGES	INV014695	0	2025 3	INV	P	4,393.59 092724	305853	LIBRARY MATERIALS
012479 MORNINGSTAR	MIC1185571924	0	2025 3	INV	P	1,533.00 092024	305474	LIBRARY MATERIALS
			ACCOUNT TOTAL			5,926.59		
			ORG 10550220 TOTAL			48,615.30		
FUND 1000 General						TOTAL:	107,041.86	

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
10550320								Library Board Enterprise
10550320 452010								Office Supplies
010199 HILLS BANK AND TRUST	0922243248ACTSNACK	0	2025 3	INV	P	208.00 092024	305424	J Royer Visa 9/22/2
010216 RICOH USA INC	5070051737	0	2025 3	INV	P	51.20 092724	51437	LBE/Public Printing
010216 RICOH USA INC	5070052113	0	2025 3	INV	P	57.92 100424	51527	LBE/Public Printing
						109.12		
014150 ADVANCED BUSINESS SY	INV385324	0	2025 3	INV	P	45.92 092724	51386	LBE/Public Printing
						ACCOUNT TOTAL		363.04
						ORG 10550320 TOTAL		363.04
10550420								Library Designated Gifts
10550420 469320								Miscellaneous Supplies
014594 IOWA LEGAL AID	090524BAR	0	2025 3	INV	P	80.00 100424	306048	DG/Legal Guide Book
						ACCOUNT TOTAL		80.00
10550420 469320 047								Miscellaneous Supplies
010199 HILLS BANK AND TRUST	0922243289SRP	0	2025 3	INV	P	81.32 092024	305421	J Paulios Visa 9/22
						ACCOUNT TOTAL		81.32
10550420 469360								Food and Beverages
010199 HILLS BANK AND TRUST	0922243248ACTSNACK	0	2025 3	INV	P	769.73 092024	305424	J Royer Visa 9/22/2
						ACCOUNT TOTAL		769.73
						ORG 10550420 TOTAL		931.05
10550510								Library Children's Materials -
10550510 477020								Books (Cat/Cir)
010536 INGRAM LIBRARY SERVI	83580237	0	2025 3	INV	P	20.88 092024	305434	LIBRARY MATERIALS
						ACCOUNT TOTAL		20.88
						ORG 10550510 TOTAL		20.88
10550520								Library Adult Materials - Gift
10550520 477020								Books (Cat/Cir)
010509 BAKER & TAYLOR INC C	2038492697	0	2025 3	INV	P	259.57 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038496855	0	2025 3	INV	P	171.08 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038498323	0	2025 3	INV	P	22.78 091324	305136	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038503150	0	2025 3	INV	P	869.08 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038505370	0	2025 3	INV	P	49.19 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038509215	0	2025 3	INV	P	405.99 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038516653	0	2025 3	INV	P	853.03 092024	305355	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038519069	0	2025 3	INV	P	108.83 092724	305757	LIBRARY MATERIALS

CITY OF IOWA CITY



Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C	2038520468	0	2025 3	INV	P	34.20 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038521928	0	2025 3	INV	P	130.65 100424	305982	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038526782	0	2025 3	INV	P	28.49 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038532388	0	2025 3	INV	P	34.17 092724	305757	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2038547090	0	2025 3	INV	P	16.15 100424	305982	LIBRARY MATERIALS
						2,983.21		
010520 CENTER POINT PUBLISH	2116403	0	2025 3	INV	P	49.14 100424	305989	LIBRARY MATERIALS
010531 GALE GROUP	84929012	0	2025 3	INV	P	86.37 091324	305178	LIBRARY MATERIALS
010531 GALE GROUP	85335248	0	2025 3	INV	P	27.99 092724	305797	LIBRARY MATERIALS
010531 GALE GROUP	85335667	0	2025 3	INV	P	29.59 092724	305797	LIBRARY MATERIALS
010531 GALE GROUP	85495765	0	2025 3	INV	P	29.59 092724	305797	LIBRARY MATERIALS
010531 GALE GROUP	85631113	0	2025 3	INV	P	29.59 100424	306020	LIBRARY MATERIALS
010531 GALE GROUP	85631342	0	2025 3	INV	P	27.99 100424	306020	LIBRARY MATERIALS
010531 GALE GROUP	85631514	0	2025 3	INV	P	28.79 100424	306020	LIBRARY MATERIALS
						259.91		
010536 INGRAM LIBRARY SERVI	83322168	0	2025 3	INV	P	18.43 091324	305198	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83403018	0	2025 3	INV	P	62.90 092724	305824	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83756727	0	2025 3	INV	P	71.86 100424	306044	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	83867894	0	2025 3	INV	P	9.96 100424	306044	LIBRARY MATERIALS
						163.15		
014503 GREENHAVEN PUBLISHIN	GRL505932I	0	2025 3	INV	P	226.92 092724	305805	LIBRARY MATERIALS
015582 ICE CUBE PRESS LLC	6086	0	2025 3	INV	P	29.00 092724	305820	LIBRARY MATERIALS
ACCOUNT TOTAL						3,711.33		
10550520 477070				eBooks				
011068 OVERDRIVE INC	01370Co24251633	0	2025 3	INV	P	1,681.79 091324	305236	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370Co24273475	0	2025 3	INV	P	412.62 100424	306098	LIBRARY MATERIALS
						2,094.41		
ACCOUNT TOTAL						2,094.41		
10550520 477160				Video (DVD)				
010546 MIDWEST TAPE	505933047	0	2025 3	INV	P	26.24 092024	305472	LIBRARY MATERIALS
010546 MIDWEST TAPE	505948069	0	2025 3	INV	P	38.98 092724	305861	LIBRARY MATERIALS
010546 MIDWEST TAPE	506028284	0	2025 3	INV	P	20.24 092724	305861	LIBRARY MATERIALS
						85.46		
ACCOUNT TOTAL						85.46		
ORG 10550520 TOTAL						5,891.20		

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
FUND 1001 Library Gifts								TOTAL: 7,206.17

CITY OF IOWA CITY



Library Disbursements: September 1 to September 30, 2024

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S	WARRANT	CHECK	DESCRIPTION
10550800							Library Replacement Reserve
10550800 444080							Software R&M Services
010199 HILLS BANK AND TRUST	0922243305	0	2025 3	INV P	283.16 092024	305422 B	Palmer Visa 9/22/
016427 MICROSOFT CORPORATIO	G058542976	0	2025 3	INV P	3,154.63 092024	50986	LRR/Microsoft Azure
				ACCOUNT TOTAL	3,437.79		
10550800 455120							Misc Computer Hardware
012163 CONFERENCE TECHNOLOG	P-INV009525	0	2025 3	INV P	25,706.25 092724	305772	LRR/Equipment and I
				ACCOUNT TOTAL	25,706.25		
				ORG 10550800 TOTAL	29,144.04		
FUND 1006 Library Replacement Reserves					TOTAL:		29,144.04

Tom Rocklin, President

Hannah Shultz, Secretary