

Library Materials Expenditures
FY2015 to FY2019

	FISCAL YEAR 2014		FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Spent	%	Spent	%	Spent	%	Spent	%	Spent	%
ADULT PRINT										
Books	204,071	30.2%	210,496	29.4%	216,341	30.5%	245,442	33.7%	221,560	31.3%
Standing Orders	11,821	1.7%	8,636	1.2%	0	0.0%	3,612	0.5%	3,769	0.5%
Serials	16,282	2.4%	18,873	2.6%	18,986	2.7%	16,598	2.3%	15,487	2.2%
TOTAL	232,174	34.3%	238,005	33.3%	235,327	33.2%	265,652	36.4%	240,816	34.1%
ADULT ELECTRONIC										
e-Reference	92,322	13.7%	93,995	13.1%	102,484	14.5%	95,375	13.1%	97,736	13.8%
e-Books	59,829	8.8%	67,749	9.5%	64,564	9.1%	70,614	9.7%	65,535	9.3%
e-Serials	9,557	1.4%	10,752	1.5%	12,766	1.8%	6,564	0.9%	7,868	1.1%
e-Audio	34,727	5.1%	42,070	5.9%	47,535	6.7%	47,298	6.5%	62,444	8.8%
e-Movies									1,930	0.3%
e-Music	1,950	0.3%	8,600	1.2%	6,055	0.9%	450	0.1%	1,050	0.1%
TOTAL	198,385	29.3%	223,166	31.2%	233,404	32.9%	220,301	30.2%	236,563	33.5%
ADULT AUDIOVISUAL										
Music CD's	20,243	3.0%	17,960	2.5%	14,373	2.0%	11,121	1.5%	9,440	1.3%
Spoken Word - CD's	33,521	5.0%	26,106	3.7%	28,944	4.1%	25,076	3.4%	19,909	2.8%
Art	4,793	0.7%	4,544	0.6%	4,735	0.7%	1,747	0.2%	4,525	0.6%
DVD	57,281	8.5%	65,329	9.1%	55,920	7.9%	61,477	8.4%	54,694	7.7%
Gaming	6,812	1.0%	6,953	1.0%	7,935	1.1%	5,517	0.8%	6,501	0.9%
Equipment	1,870	0.3%	1,066	0.1%	7,992	1.1%	4,240	0.6%	6,527	0.9%
TOTAL	124,520	18.4%	121,958	17.1%	119,899	16.9%	109,178	15.0%	101,596	14.4%
TOTAL ADULT	555,079	82.1%	583,129	81.5%	588,630	83.1%	595,131	81.7%	578,975	81.9%
CHILDREN'S PRINT										
Books	80,865	12.0%	84,791	11.9%	92,254	13.0%	102,666	14.1%	94,510	13.4%
Serials	1,041	0.2%	822	0.1%	712	0.1%	572	0.1%	600	0.1%
TOTAL	81,906	12.1%	85,613	12.0%	92,966	13.1%	103,238	14.2%	95,110	13.4%
CHILDREN'S ELECTRONICS										
e-Reference	4,404	0.7%	4,134	0.6%	599	0.1%	943	0.1%	2,203	0.3%
e-Books	6,396	0.9%	7,900	1.1%	7,102	1.0%	6,200	0.9%	6,770	1.0%
e-Audio	2,473	0.4%	2,512	0.4%	2,682	0.4%	2,268	0.3%	3,338	0.5%
e-Serials									536	0.1%
e-Misc (Apps)			467	0.1%	160	0.0%	54	0.0%	218	0.0%
TOTAL	13,273	2.0%	15,013	2.1%	10,543	1.5%	9,465	1.3%	13,065	1.8%
CHILDREN'S AUDIOVISUAL										
Music	2,012	0.3%	1,591	0.2%	463	0.1%	806	0.1%	1,115	0.2%
Spoken Word - CD's	4,327	0.6%	5,482	0.8%	3,681	0.5%	2,820	0.4%	2,799	0.4%
DVD	12,846	1.9%	14,908	2.1%	8,921	1.3%	12,308	1.7%	11,943	1.7%
Toys & Book/CD	5,145	0.8%	7,813	1.1%	2,188	0.3%	4,192	0.6%	3,411	0.5%
Multimedia/Gaming	1,696	0.3%	1,628	0.2%	1,161	0.2%	908	0.1%	741	0.1%
TOTAL	26,026	3.8%	31,422	4.4%	16,414	2.3%	21,034	2.9%	20,009	2.8%
TOTAL CHILDREN'S	121,205	17.9%	132,048	18.5%	119,923	16.9%	133,737	18.3%	128,184	18.1%
OPERATING BUDGET	659,600	97.5%	650,421	90.9%	650,212	91.8%	661,010	90.7%	667,595	94.4%
ENDOWMENT and GIFTS	16,684	2.5%	64,756	9.1%	58,341	8.2%	67,858	9.3%	39,564	5.6%
Special Funds		0.0%		0.0%		0.0%		0.0%		0.0%
GRAND TOTAL	\$676,284	100%	\$715,177	100%	\$708,553	100%	\$728,868	100%	\$707,159	100%